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Annual Reports

of the

TOWN of STRAFFORD

New Hampshire

1993

For the year ending
December 31, 1993

To Two Very Special People:

It is with regret that we accepted the resignation of Carl Brown as a member of the Police Department after several years of faithful and dedicated service — Good Luck, Carl, you will be missed.

Bernice Omand was forced to retire because of ill health. She has been a teacher, advisor and a great example to so many young people over the years as well as our reporter to the various news publications. Her influence will be felt for a long time.

ANNUAL REPORTS

of the

TOWN OF

STRAFFORD

1993

For the year ending

December 31, 1993

RIDINGS PRESS, INC.
DOVER, N.H.

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TOWN OFFICERS

SELECTMEN

Gloria Creamer 1992-1995 JoAnn Brown 1993-1996
Lester Huckins 1991-1994

TOWN CLERK

Billye Waldron 1992-1995

TOWN TREASURER

Bertha Huckins 1992-1995

TAX COLLECTOR

Christina Nancarrow 1992-1995

MODERATOR

Russell C. Shillaber 1992-1994

SUPERVISORS OF CHECK LIST

Carolyn F. Young - Appt. Carl Gustafson 1992-1996
Dorothy Barneetz 1990-1996

LIBRARIAN

Kathryn Steward

LIBRARY TRUSTEES

Lucinda D. Kerivan 1993-1996 Anne O. Smith 1992-1995
Barbara Feldman - Appt.

ROAD AGENT

Radford Messenger 1993-1994

HEALTH OFFICER

Stephen Smith

BUILDING INSPECTOR

Stephen Smith

CIVIL DEFENSE DIRECTOR (Emergency Management)

Robert L. Evans

TRUSTEE OF THE TRUST FUNDS

Roger Leighton 1991-1994 Boyen C. Thompson 1993-1996
Justine Leighton 1992-1995

FIRE WARDEN
Glenn Pierce

DEPUTIES
David Fistere
Thomas Stano
Eric Gale
John MacDougall
Richard Jenisch

POLICE DEPARTMENT
Troy C. Brisard - Chief of Police

Scott Young
Jon Stevens
Robert Leno
Charles Whitten
Edward Hebert

ANIMAL CONTROL OFFICER
James Barnes

PLANNING BOARD
Edgar Huckins - Chairman 1991-1994
David Dupee 1992-1995
Jack Creamer 1993-1996
Don Rhodes 1994-1996
Lester Huckins 1991-1994

ALTERNATES
Charles Moreno
Roger Leighton
David Whitcher
Robert Houseman

BOARD OF ADJUSTMENT
Gary Broadbent 1992-1995
James Nancarrow 1993-1996
Rene O. Lavoie 1991-1994
Stephen Leighton 1992-1995
James T. McCarty - Appt.

ALTERNATES
Gary Knight
George Kitz
Michael Barry

CONSERVATION COMMISSION
James Cullen 1991-1994
Leslie Dupee 1992-1995
Calvin Schroeder 1991-1994
Robert Evans 1991-1994
Elizabeth Evans 1992-1995
JoAnn Brown 1993-1996
John Bozak 1993-1996

RECREATION COMMISSION
Carol Heald 1992-1995
Richard Omand

RURAL DISTRICT VISITING NURSE ASSOCIATION, INC.
Telephone 755-2202

FIRE AND RESCUE

Neil Donohue - Chief of Department
Eric Gale, Jr. - Deputy Chief (fire)
Aleda Donohue - Rescue Director of Operations
Robyn Row - Secretary

BOW LAKE STATION

Art Klemmer - Captain
Aleda Donohue - Lieutenant

CENTER STATION

Glenn Pierce - Captain
Robyn Row - Lieutenant

CROWN POINT STATION

Dan Duffy- Captain
Tom Stano - Lieutenant

DEPARTMENT MEMBERS

Sue Barnes	Jim Barnes	Bonnie Brown
Terry Bickford	Eugene Burrows	Chip Craven
David Fistere	Roxanne Gale	Richard Jenisch
Doug Hayes	Corine Klemmer	Nancy Penney
Loren Pierce	Mike Richard	Dick Rousseau
Scott Whitehouse	Paul Yergeau	

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

The polls will be open from 10:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Eighth (8) day of March, next at 10:00 A.M. to act upon the following subjects:

***1. To choose all necessary Town Officers for the year ensuing.

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinances as follows:

To delete from Section 1.5.1 A relative to Special Exceptions the words "seriously", "radically", and "undue" as follows:

> "A. No venture shall be permitted which would be *(~~seriously~~)* detrimental or offesive to the owners of adjoining property or to the Town, or which would tend to *(~~radially~~)* reduce property values of other property, or which would cause any *(~~undue~~)* hazard to health or safety, or which prove offensive to the Town because of noise, air or water pollution, or which would cause any condition contrary to the rural atmosphere of the community."

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinances as follows:

To amend the definition of *Non-Conforming Structure* in Section 1.14.6 to read as follows:

> "1.14.6 Non-Conforming Structure. A non-conforming structure is a structure which does not conform to the use, dimensional or other regulations of the district in which the structure is located."

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinance as follows:

To delete in its entirety Section 1.15, "Growth Control", of the Zoning and Land Use Ordinances.

5. Are you in favor of the adotpion of Amendment No. 4 as proposed by the Planning Board for the Town's Zoning and Land Use Ordinances as follows:

To amend Sections 1.8.1 by deleting the reference to the Board of Selectmen and adding the words. "The Board of Selectmen or their designee" as follows:

"1.8.1 The Board of Selectmen or their designee shall have authority to enforce the provisions of this ordinance."

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town's building code as follows:

To amend Section 4.1.7 by deleting the reference to the Board of Selectmen and adding the words "The Board of Selectmen or their designee" as follows:

4.1.7 Enforcement. The Selectmen or their designee are authorized to enforce the provisions of the Building Regulations through any and all lawful means."

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town's building code as follows:

To add a new section to the Building Regulations as follows:

"4.5 The Zoning Board of Adjustment shall act as the Building Code Board of Appeals pursuant to RSA 673:1,v."

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Baord for the Town's building code as follows:

To add a new section to the Building Regulations as follows:

"4.6 The Selectmen are empowered to adopt and amend, from time to time, a schedule of fees to be charged for building permits, inspections, and certificates of occupancy. To do so, the Selectmen shall first hold a public hearing on the same, with notice to the public by posting and publication at least two weeks prior to the hearing (exclusive of the day of posting/publication and the day of the hearing) and then post the new or amended schedule of fees at least two weeks prior to its taking effect. The fees presently charged for such items and services shall continue in effect until amended or superseded in this manner."

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town's building code as follows:

To amend the Floodplain Development Regulations in the Building Regulations which are required for continued eligibility and approval in the National Flood Insurance Program. The proposed new section and definition relate to Recreational Vehicles. It is proposed that the first new subsection be added after present Section 4.4.7 (2)b. (iii) and that subsequent sections be renumbered/relettered accordingly; the new definition would be added to Section 4.4.8 immediately before the definition of "Regulatory Floodway".

To add a new Section to the Floodplain Development Regulations as follows:

"4.4.7 (2)c. Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (i) be on the site for fewer that 180 consecutive days, or (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (3) (6) of Section 60.3".

AND To add a new section to the Floodplain Development Regulations as follows:

"4.4.8 "Recreational Vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use."

10. Are you in favor of the adoption of the following resolution proposed by the Planning Board relative to the Board's site plan reveiw authority:

"RESOLVED, that the Planning Board, in addition to its present authority to review and approve or disapprove site plans for the development of tracts for non-residential uses or multi-family dwelling units, is further authorized to review and approve or disapprove site plans for the change or expansion of use or tracts for non-residential uses or for multi-family dwelling units, pursuant to RSA 674:43.

***NOTE: All Articles exept numbers 1 through 10 (inclusive) will be taken up at 8:00 p.m., Tuesday, March 8, 1994 at the Elementary School.

11. To see if the Town will vote to raise and appropriate the sum of One hundred fifty thousand dollars ($150,000.) for capital improvements to the following roads:

a. Water Street (appx. 5 mi. extending from area of the Dam to Baker property) ditchwork and reprocessed paving.

b. Brown's Pasture Road (appx. .5 mi. extending from paved portion near Auger property to Slover property) C.B.R., ditchwork and paving.

c. Lake View Drive a/k/a Murray Hill (appx. 800') ditchwork and paving.

d. Canann Road (appx. .6 mi. extending from Canann Back Rd. to the Barrington Town line) C.B.R., ditchwork and paving.

e. Ricky Nelson Road a/k/a Dump Road (approx. .25 mi. extending from the machine shop to the Cemetery) C.B.R., ditchwork and paving.

The Selectmen recommend the appropriation.

12. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purpose of establishing a storage facility for materials used in the care and maintenance of Town roads (i.e. purchae of land, structure) and raise and appropriate the sum of Five thousand ($5,000.) to be placed in this fund.

The Selectmen recommend this appropriation.

13. To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars ($10,000.) for the replacement of the forestry vehicle, a 1951 Dodge Power Wagon with a late model four wheel drive ¾ ton pickup. This will be a non-lapsing account per RSA 32:3, VI.

The Selectmen recommend this appropriation.

14. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future repair or replacement of fire and rescue vehicles and/or equipment and raise and appropriate the sum of Twenty thousand dollars ($20,000.) to be placed in this fund.

The Selectmen recommend this appropriation.

15. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars ($5,000.) for the repair of the hydrants at Bow Lake. This is designated by the Selectmen as a non-lapsing appropriation per RSA 32:3 VI(d).

The Selectmen recommend the appropriation.

16. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of a police vehicle and raise and appropriate the sum of Ten thousand dollars ($10,000.) to be placed in this fund.

The Selectmen recommend this appropriation.

17. To see if the Town will vote to raise and appropriate the sum of Two thousand dollars ($2,000.) for the purchase of a computer system for the Hill Library and authorize the withdrawal of Two thousand dollars ($2,000.) plus interest from the Capital Reserve Fund established for this purpose, so as to qualify for State grant money. This is designated by the Selectmen as a non-lapsing appropriation per RSA 32:3, VI (d).

The Selectmen recommend this appropriation.

18. To see if the Town will vote to raise and appropriate the sum of Six hundred ninety-one thousand thirty-three dollars ($691,033.) for general Town operations.

Executive	$	32,300
Election, Registration & Vital Statistics		7,500
Financial Administration		32,000
Revaluation of Property & Tax Maps		8,000
Legal Expenses		8,000
Employee Benefits, FICA & Unemp. Comp.		20,000
Planning and Zoning		3,500
General Government Building		8,000
Auto Permits		5,300
Insurance		32,000
Adv. and Regional Assoc.		1,400
Strafford Regional Planning Comm. Dues		2,181
Contingency Fund		2,000
Annual CPA Audit		5,500
Police Department		82,208
Ambulance		1,000
Fire Department and Rescue Squad		37,626
Emergency Management		250
Building Inspection		8,000
General Highway Expenses & Town Main.		227,000
Street Lighting		2,700
Solid Waste Disposal		110,000
Animal Control Officer		2,000
Health Inspector		300
Rural District Health		4,544
General Assistance and Welfare		10,000
Community Action		1,000
Sexual Assault Support Service		550
My Friend's Place		200
Parks and Recreation		16,000
Library		16,124
Patriotic Purposes and Fire Works		900
Water Test — Bow Lake		200
Conservation Commission		750
Interest Expense & Tax Anticipation Notes		2,000
TOTAL	$	691,033

(The intent of this article is to raise the sum of Six hundred ninety-one thousand thirty-three dollars. ($691,033.), exclusive of all the Special Articles addressed.

The Selectmen recommend this appropriation.

19. "We the below signed Town of Strafford registered voters petition the town to place a black top apron at the entrace to fire road 42 at its intersection with Province Road. Fire Road 42 is the entrance to Bow Lake Estates. We request that this balck top apron follow the natural width of fire road 42 as it leaves Province Road and extent to the bottom of the steep hill some 40 to 50 feet from the current black top south east edge to Province Road." (by Petition.)

The Selectmen do NOT recommend this article.

20. To see if the Town will vote to accept as a public road the street known as Pioneer Lane in the Pioneer Shores subdivision located off Brown's Pasture Road. The road is approximately 2,400 feet long and was built and maintained to town specifications." (by Petition.)

The Selectmen do NOT recommend this article.

21. To see if the Town will vote to choose as the organizational form of the Town's fire department the form provided in RSA 154:1, I (a), whereby the fire chief is appointed by the Selectmen and firefighters are appointed by the fire chief, and to recognize the fire department as a municipal fire department. (Selectmen intend to make these appointments annually.)

22. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector's to accept prepayments as provided by RSA 80:52-a.

23. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen, as justice may require, with this authorization continuing indefinitely, until rescinded.

24. Shall the town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

25. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

26. Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year?

27. Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

28. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 8th day of February, in the year of our Lord nineteen hundred and ninety-four.

Lester E. Huckins
Gloria G. Creamer
JoAnn Brown
Selectmen of Strafford

A true copy of Warrant - Attest:

REPORT FROM THE SELECTMEN'S OFFICE

The equipment necessary to maintain the records of the checklist here in the Town Office has bee purchased and installed. The Supervisors are in the process of training and updating the records to comply with the new regulations.

As you know, enhanced 911 is coming to Strafford. The State is implementing a statewide enhanced 911 system staring in July 1995. Street naming and housenumbering will be done with the help of many volunteers in each area and assistance of the Police and Fire Departments. Both of our Postmasters in Strafford and Center Strafford will be an integral part of the process.

Delivery of the pumper fire truck has taken place and the new 3,000 gallon tank is in the process of being installed on the used chassis.

We were fortunate to receive Federal reimbursement in the amount of $2,251.00 to offset a portion of the cost of snow removal from the unexpected blizzard last March. A special thanks to our Road Agent and his crew for an exceptional job during the blustery winter we are having this year - they are to be commended.

Respectfully submitted,

Lester Huckins, Chairman
Gloria G. Creamer
JoAnn Brown

BUDGET OF THE TOWN OF STRAFFORD, N.H.

Purposes of Appropriation (RSA 31:4)	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	Appropriations Ensuing Fiscal Year (Recom.) (omit cents)
4130 Executive	Art. 18	31,050	29,987	32,300
4140 Elec.Reg.,& Vit.Stat. Auto Permits	Art. 18	12,995	12,687	12,800
4150 Fin. Admin. & CPA Audit	Art. 18	37,500	35,971	37,500
4152 Rev. of Prop.&Tax Maps	Art. 18	8,000	5,662	8,000
4153 Legal Expense	Art. 18	8,000	7,961	8,000
4155 Pers. Adm. FICA Medi & Unemp. Comp.	Art. 18	20,000	17,592	20,000
4191 Planning & Zoning	Art. 18	4,000	1,388	3,500
4194 Gen. Gov. Bldg.	Art. 18	8,000	6,413	8,000
4196 Insurance	Art. 18	31,500	32,512	32,000
4197 Adver. & Reg. Assoc.	Art. 18	1,400	1,350	1,400
SRPC Dues	Art. 18	2,170	2,170	2,181
4199 Contingency Fund	Art. 18	2,000	0	2,000
PUBLIC SAFETY				
4210 Police	Art. 18	78,737	75,168	82,208
4215 Ambulance	Art. 18	1,000	600	1,000
4220 Fire and Rescue	Art. 18	37,545	37,566	37,626
4240 Bldg. Inspection	Art. 18	8,000	6,394	8,000
4290 Emergency Management	Art. 18	250	0	250
HIGHWAYS & STREETS				
4312 General Highway Exp. & Town Main.	Art. 18	227,000	226,985	227,000
4316 Street Lighting	Art. 18	2,300	2,286	2,700
SANITATION				
4324 Solid Waste Disposal	Art. 18	110,000	103,943	110,000
HEALTH				
4414 Pest Control	Art. 18	2,000	1,222	2,000
4415 Health Inspector	Art. 18	500	48	500
Rural Dstr. Visit. Nurse	Art. 18	4,521	4,521	4,544
WELFARE				
4442 Direct Assistance	Art. 18	10,000	4,757	10,000
4445 Community Action	Art. 18	1,000	1,000	1,000
Sexual Assault Sup.Ser.	Art. 18	583	583	550
My Friend's Place	Art. 18	200	200	200
CULTURE AND RECREATION				
4520 Parks and Recreation	Art. 18	16,100	13,858	16,000
4550 Library	Art. 18	16,024	15,986	16,124
4583 Patriotic Purposes	Art. 18	900	900	900
4589 Water Test-Bow Lake	Art. 18	200	200	200
CONSERVATION				
4619 Conservation Comm.	Art. 18	750	750	750

Purpose of Appropriation	W.A. No.	Appropriations Prior Year As Approved By DRA (omit cents)	Actual Expenditures Prior Year (omit cents)	Appropriations Ensuing Fiscal Year (Recom.) (omit cents)
DEBT SERVICE				
4723 Interest on TAN	Art. 18	4,000	0	2,000
CAPITAL OUTLAY				
4901 Land & Road Improv.	Art. 11	150,000	149,573	150,000
4902 Mach., Veh., & Equip. (Art. 4,5,6,-93)	Art. 13	199,650	199,361	10,000
4909 Impr. other Bldgs.				
Library Computer	Art. 17	0	0	2,000
Repair Dry Hydrants	Art. 15	0	0	5,000
Rec. Ctr. (Art. 8-93)		4,600	4,600	0
TO CAPITAL RESERVE FUND (4,5,6-93)	12,14,16	2,000	2,000	35,000
TOTAL APPROPRIATIONS		1,044,475	1,006,194	893,033
1993				
4902 Fire Trucks	4	175,000		
Mntr/Defibr.	5	6,850		
Police Vehicle	6	17,800)		
1994				
4915 Police Vehicle	16	10,000		
Rpr/RplFireVeh&Equip.	14	20,000		
Storage Fac.-Rd.Mnt.	12	5,000		

Sources of Revenue	W.A. No.	Estimated Revenue Prior Year (omit cents)	Actual Revenue Prior Year (omit cents)	Est. Revenue Ensuing Fiscal Year (omit cents)
TAXES				
3120 Land Use Change Taxes		1,400	3,100	0
3185 Yield Taxes		10,647	9,489	5,000
3190 Int. & Pen. on Delq. Tax		70,000	93,978	80,000
LICENSES, PERMITS & FEES				
3220 Motor Veh. Permit Fees		190,000	194,760	185,000
3230 Building Permits		3,000	4,690	3,500
3290 Other Lic., Perm. & Fees		2,500	3,507	3,000
FROM FEDERAL				
3319 Snow Removal		0	2,251	0
FROM STATE				
3351 Shared Revenue		24,851	71,567	35,000
3353 Highway Block Grant		68,748	68,748	68,683
3359 D.A.R.E. Program		4,000	8,178	5,000
FROM OTHER GOV'T				
3379 Intergovermental Rev.		0	904	0
CHARGES FOR SERVICES				
3401 Income from Depart.		2,500	4,611	3,500
3409 Plan. Bd./Bd. of Adj.		1,500	1,526	1,500
MISCELLANEOUS REVENUES				
3501 Sale of Municipal Prop.		5,582	5,632	0
3502 Interest on Invest./Dep.		10,000	15,765	12,000
3509 Ins.Adj/Ref/Rt Ck Fees		13,300	13,891	0
INTERFUND OPERATING TRANSFERS IN				
3915 Cap Res Fund (Art.4&8-93)	17	150,175	153,752	2,000
OTHER FINANCING SOURCES				
Fund Bal Rem to Red. Taxes		62,000	62,000	100,000
TOTAL REVENUES AND CREDITS		620,203	718,349	-504,183

Total Appropriations	893,033
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	504,183
Amount of Taxes to be Raised (Excl. of Sch & Coun. Tax.)	388,850

FINANCIAL REPORT
For the Year January 1, 1993 to December 31, 1993

REVENUE FROM TAXES		
Property taxes	3,891,311	
Land use change taxes	3,100	
Yield taxes	9,489	
Tax Liens Redeemed	264,232	
Interest and Penalties on deliquent taxes	93,978	
TOTAL		4,262,110
BUSINESS LICENSES AND PERMITS		
Motor Vehicle permit fees	194,760	
Building permits	4,690	
Other licenses, permits and fees	3,507	
TOTAL		202,957
REVENUES FROM FEDERAL GOVERNMENT		
Snow Removal (storm 3/93)	2,251	
TOTAL		2,251
REVENUES FROM THE STATE OF NEW HAMPSHIRE		
Shared revenue block grant	68,748	
Highway block grant	71,567	
Reimburse - Burning Permits Fire Equip. Grant/Training Reimb. D.A.R.E. Program Grant	9,082	
TOTAL		149,397
REVENUES FROM CHARGES FOR SERVICES		
Income from departments	4,045	
Garbage-refuse charges (Recycling & Disposal)	1,900	
TOTAL		5,945
REVENUES FROM MISCELLANEOUS SOURCES		
Sale of Municipal Property	5,632	
Interest on investments/deposits	15,765	
Fines and forfeits	267	
Ins. dividends and reimbursements	13,578	
Other misc. sources not classified	238	
TOTAL		35,480
INTERFUND OPERATING TRANSFERS IN		
Tranfers from Capital Reserve Fund	153,752	
TOTAL		153,752
TOTAL REVENUES FROM ALL SOURCES Net of Transfers		4,811,892
Fund Balance January 1, 1993		776,564
GRAND TOTAL - Net of Transfers		5,588,456

EXPENDITURES - Modified Accrual

	Total Expenditure	Equip. & Land Purch.	Construction
GENERAL GOVERNMENT			
Executive	29,987		
Election, registration & vital stat.	12,701		
Financial administration	30,471		
Revaluation of property	5,662		
Legal expense	7,961		
FICA, Unemp. Comp. & Misc.	17,592		
Planning and zoning	1,388		
General government buildings	6,413		
Tax Liens Purch. by Town	277,817		
Insurance not otherwise allocated	32,512		
Advertising & regional association	3,520		
Discounts, Abatements, & Refunds	7,607		
TOTAL	433,631		
PUBLIC SAFETY			
Police	75,168		
Ambulance	600		
Fire	37,566		
Building inspection	6,394		
TOTAL	119,728		
HIGHWAYS and STREETS			
General Hwy. Exp. & Town Maint.	226,985		149,573
Traffic/Road Signs		486	
Street lighting	2,286		
TOTAL	229,271	486	149,573
SANITATION			
Solid waste disposal	103,943		
TOTAL	103,943		
HEALTH			
Administration	48		
Animal control	1,222		
Rural District Visiting Nurses	4,521		
TOTAL	5,791		
WELFARE			
Direct assistance	4,757		
Community Action	1,000		
Sexual Assault Support Services	583		
My Friend's Place	200		
TOTAL	6,540		

	Total Expenditure	Equip. & Land Purch.	Construction
CULTURE AND RECREATION			
Parks and recreation	13,858		
Library	15,986		
Patriotic purposes	900		
Water Test - Bow Lake	200		
TOTAL	30,944		
CONSERVATION			
Administration	750		
TOTAL	750		
CAPITAL OUTLAY			
Recycling Center Improvements			1,587
Fire Trucks		175,000	
Police Vehicle		17,795	
Prior Year Liab. (92 Audit)	5,500		
TOTAL	5,500	192,795	1,587
INTERFUND OPERATING TRANSFERS OUT			
Transfers to capital reserve fund	2,000		
TOTAL	2,000		
PAYMENTS TO OTHER GOVERNMENTS			
Taxes paid to county	389,242		
Taxes paid to school districts	3,080,013		
Payments to other governments	671		
TOTAL	3,469,926		

TOTAL EXPENDITURES - net of transfers	4,752,465
FUND BALANCE (end of year)	835,991
GRAND TOTAL - net of transfers	5,588,456

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School district liability at the beginning of the municipality's year	1,292,314
School district assessment for current year	+ 3,039,933
TOTAL Liability within current year	4,332,247
Payments made to school district within the municipality's year	– 3,080,013
School district liability at the end of the municipality's year	1,252,234

BALANCE SHEET

ASSETS	Beginning of year	End of year
Cash	776,563.83	60,990.73
Investments		775,000.00
Taxes Receivable	482,454.82	437,701.95
Tax Liens receivable	233,633.02	246,233.60
TOTAL ASSETS	1,492,651.67	1,519,926.28
LIABILITIES AND FUND EQUITY		
Warrants and accounts payable	6,227.75	9,579.26
Due to school districts	1,292,314.15	1,252,234.36
Other payables	5,500.00	5,500.00
TOTAL LIABILITIES	1,304,041.90	1,267,313.62
TOTAL FUND EQUITY	188,609.77	252,612.66
TOTAL LIABILITIES AND FUND EQUITY	1,492,651.67	1,519,926.28
FIXED ASSET GROUP OF ACCOUNTS		
Land and improvements	695,100	**694,300
Buildings	1,745,400	**1,704,200
Machinery, vehicles and equipment	365,903	560,903
Improvement other than buildings (Conservation Land Added)	23,200	
TOTAL	2,829,603	2,959,403

(**Charge reflects Sale of Tax Deeded Property)

ALL FUNDS (additional)

Revenue

Parks and Recreation 1,919.00

Expenditure

Vital statistics 671.00

INTERGOVERNMENTAL EXPENDITURES

School District Liability 3,080,012.79

County Tax 389,242.00

SALARIES AND WAGES 142,604.55

CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

All other funds except employee retirement funds 835,991.00

Lester E. Huckins, Chairman
Gloria G. Creamer, Selectman
JoAnn Brown, Selectman

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR THE YEAR 1993

Purposes of Appropriations	For Use by Town
GENERAL GOVERNMENT	
Executive (Art. 10)	$ 31,050
Election, Registration, Vital Statistics & Auto Permits	12,995
Financial Administration & Annual CPA Audit	37,500
Revaluation of Property & Tax Maps	8,000
Legal Expense	8,000
Personal Adm. (FICA, UEMP. COMP.)	20,000
Planning and Zoning	4,000
General Government Building	8,000
Insurance	31,500
Advertising, Regional Associations & SRPC Dues	3,570
Contingency Fund	2,000
PUBLIC SAFETY	
Police Department	78,737
Ambulance	1,000
Fire & Rescue	37,545
Building Inspection	8,000
Emergency Management	250
HIGHWAYS, STREETS, BRIDGES	
General Highway Expenses & Town Maintenance	227,000
Street Lighting	2,300
SANITATION	
Solid Waste Disposal	110,000
HEALTH	
Pest Control (Animal Control)	2,000
Health Inspector	500
Rural District Visiting Nurse	4,521
WELFARE	
Direct Assistance	10,000
Community Action	1,000
Sexual Assault Support Service	583
My Friend's Place	200

Purposes of Appropriations	For Use By Town
CULTURE AND RECREATION	
Parks and Recreation (Art. 10)	16,100
Library	$ 16,024
Patriotic Purposes	900
Water Test - Bow Lake	200
CONSERVATION	
Conservation Commission	750
DEBT SERVICE	
Interest Expense - TAN	4,000
CAPITAL OUTLAY	
Reconstruction of Highways & Bridges (Art. 3)	150,000
Mach., Veh., & Equip. (Fire trucks Monitor/Defib. Crusier) (Art. 4,5,6)	**199,650
Improvements other Bldgs. - Recycling Ctr. (Art. 8)	**4,600
OPERATING TRANSFER OUT	
Future Purchase Computer Syst. - Library (Art. 9)	2,000
TOTAL APPROPRIATIONS	1,044,475
TAXES	
Land Use Change Taxes	1,400
Yield Taxes	10,647
Interest and Penalties on Delinquent Taxes	70,000
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	190,000
Building Permits	3,000
Other Licenses, Permits & Fees	2,500
FROM STATE	
Shared Revenue	24,851
Highway Block Grant	68,748
Other - D.A.R.E.	4,000
CHARGES FOR SERVICES	
Income from Departments	2,500
Other Charges Planning Board/Board of Adjust.	1,500

**These items are partially offset by withdrawals from Captial Reserve Funds on "Sources of Revenue"

Revised Estimated Revenues	For Use By Town
MISCELLANEOUS REVENUES	
Sale of Municipal Property	5,582
Interest on Investments	10,000
Insurance Adjustments/Refunds	13,300
INTERFUND OPERATING TRANSFERS IN	
Capital Reserve Fund (Art. 4 & 8)	150,175
TOTAL REVENUES AND CREDITS	$ 620,203
OVERLAY	40,000
TOWN/CITY PORTION	
Total Appropriations	$1,044,475
Less: Revenues	(620,203)
Less: Shared Revenues	(11,025)
Add: Overlay	40,612
War Service Credits	11,800
Net Town Appropriation	465,659
Special Adjustment	0
Approved Town/City Tax Effort	465,659
Municiapl Tax Rate	2.98
SCHOOL PORTION	
Due to Local School District	3,039,933
Due to Regional School District(s)	0
Less: Shared Revenue	(31,020)
Net School Appropriation	3,008,913
Special Adjustment	0
Approved School(s) Tax Effort	3,008,913
School(s) Tax Rate	19.30
COUNTY PORTION	
Due to County	389,242
Less: Shared Revenue	(4,672)
Net County Appropriation	384,570
Special Adjustment	0
Approved County Tax Effort	384,570
County Tax Rate	2.47
Combined Tax Rate	24.75

COMMITMENT ANALYSIS

Total Property Taxes Assessed	3,859,142
Less: War Service Credits	(11,800)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,847,342

PROOF OF TAX RATE COMPUTATION

VALUATION	TAX RATE	ASSESSMENT
$155,924,905	24.75	$3,859,142

SUMMARY INVENTORY OF VALUATION - 1993

ITEM	Acres	1993 Assessed Valuation	Totals
Value of Land Only	20,613	882,305	
Residential	17,601.65	64,306,500	
Commercial/Industrial	5.65	71,300	
TOTAL OF TAXABLE LAND	38,220.30		65,260,105
Tax Exempt & Non-Taxable ($1,895,700)			
VALUE OF BUILDINGS ONLY			
Residential		87,275,500	
Manufactured Housing as defined in RSA 674:31		96,500	
Commercial/Industrial		274,900	
TOTAL OF TAXABLE BUILDINGS			87,646,900
Tax Exempt & Non-Taxable ($3,921,100)			
PUBLIC WATER UTILITY			47,300
PUBLIC UTILITIES — Electric			3,225,600
VALUATION BEFORE EXEMPTIONS			156,179,905
Elderly Exemp. RSA 72:39, 72:43-b 72:43-f & 72:43-h - number 22		255,000	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			255,000
Net Valuation on which the Tax Rate is Computed			155,924,905

Tax Credits	Limits	Number	Estimated Tax Credits
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	700/1,400	3	2,100
Other war service credits	50/100	191	9,700
TOTAL NUMBER AND AMOUNT		194	11,800

UTILITY SUMMARY

Public Service of New Hampshire 3,225,600

ELDERLY EXEMPTION COUNT

Number of Individuals Applying for an Elderly Exemption for 1993

3 at 5,000	4 at 15,000
12 at 10,000	3 at 20,000

Total Number of Individuals Granted an Elderly Exemption for 1993

3 at 5,000	15,000
12 at 10,000	120,000
4 at 15,000	60,000
3 at 20,000	60,000
Total	255,000

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted For Current Year	Section C Totals of Sections A & B
	No of Acres	No. of Acres	No. of Acres
Farm Land	582		582
Forest Land	17,864	116.22	17,980.22
Wet Land	2,015	.50	2,015.50

Total Number of Acres Exempted under Current Use 20,577.72

Total Number of Acres Taken Out of Current Use During Year 1.5

Total Number of Acres Receiving the 20% Recreational Adj. . . 3,924.3

Total Number of Owners Granted Current Use Assessment 489

TOWN CLERK'S REPORT
For the Fiscal Year Ending December 31, 1993

RECEIPTS:

1993 Motor Vehicle Permits	
3,471 Permits Issued	$ 194,785.00
1993 DOG LICENSES	
210 Licenses Issued	1,138.50
1993 MARRIAGE LICENSES	
11 Licenses Issued	378.00
1993 FILING FEES	
3 at $1.00 each	3.00
1993 RETURNED CHECK FEES	
5 Checks Returned	75.00
1993 DOG CONTROL FINES	
0 Fine Payments Received	00.00
1993 VITAL STATISTIC COPY FEES	
16 copies issued at $6.00 each	96.00
19 copies issued at $3.00 each	57.00
TOTAL REVENUES ACCEPTED	$196,532.50

REMITTANCE TO TOWN TREASURER

3471 Motor Vehicle Permits	$ 194,785.00
210 Dog Licenses	1,138.50
11 Marriage Licenses	378.00
3 Filing Fees	3.00
5 Checks Returned	75.00
35 Vital Statistic Copies	153.00
TOTAL REMITTED TO TREASURER	**$196,532.50

**This figure includes a $25.00 check returned for insufficient funds.

Billye M. Waldron
Town Clerk

TOWN OFFICERS' SALARIES

Lester Huckins	$ 1,999.92
Gloria Creamer	1,999.92
JoAnn Brown	1,999.92
Bertha Huckins	1,800.00
Billye Waldron	1,399.92
Christina Nancarrow	5,199.96
M. Justine Leighton	100.00
C. Russell Shillaber	50.00

TOWN OFFICE EXPENSES

Assistant to Selectmen	$23,936.88
Deputy Tax Collector	2,240.64
Deputy Town Clerk	2,113.38
Clerical	2,081.13
Office Supplies	1,378.59
Postage	2,677.29
Printing	2,539.42
Selectman's Expenses	40.00
Conferences / Training	1,399.70
Reference Materials	471.94
Equipment / Maintenance	2,311.16
Tax Collector's Fees / Costs	6,334.00
Deed Research / Tax Lien	902.00
Recording Fees	755.00
Sponsor March Calendar	50.00
Auto Permit Fees	5,206.50
Cleaning and Supplies	540.00

TOWN TREASURER'S REPORT
For Fiscal Year Ending December 31, 1993

Receipts

Balance January 1, 1993	$ 776,563.83	
Receipts	4,811,892.71	
		$5,588,456.54

Expenditures

Expenditures, 1993	$4,752,465.81	
Balance Checking Account		
December 31, 1993	60,990.73	
Transferred to Investment acct.	775,000.00	
		5,588,456.54
NH Public Deposit Investment Pool		775,000.00
FLEET BANK		
Conservaton Com. Acct. #04-007263-1		
Balance December 31, 1992	2,251.11	
Deposit	290.00	
Interest earned 1993	47.04	
Balance		2,588.15
FLEET BANK		
Conservation Com. Neil Mooers Memorial		
Account No. #091-003656-5		
Balance Dec. 31, 1992	1,389.78	
Interest earned 1993	29.66	
Balance		1,419.44

AUDITOR'S REPORT

Members of the Board:

You have requested that I comment on the Town of Strafford's current administrative and accounting systems as they relate to: (1) the new *financial accounting and reporting compliance requirements* as set forth by the revised N.H. Municipal Budget Law - RSA 32; and (2) the new *responsibilities for Selectmen regarding establishing and maintaining internal control procedures and safeguarding assets* as set forth by the 1993 revisions to RSA 41:9.

RSA 32 Compliance

Background

The Town of Strafford is required by the new law to maintain a level of accountability not "previously required by law". The new law generally requires that expenditures are properly accounted for (correctly coded as to account distribution and purpose) and that expenditures will only be made for items for which an available budgetary appropriation is available. Transfers (and records thereof) between budgetary accounts must be made under the new law (i.e., an over-expenditure cannot be made), or alternately and in lieu of maintaining such detailed transfer records, the year-end summary report of budgetary appropriations-vs-actual expenditures must "in total" not be over-expended.

Commentary

The Town of Strafford's administrative, accounting and financial reporting procedures do not need modification in order to comply with the new compliance requirements of RSA 32. The Town currently maintains adequate summary and detailed subsidiary records supporting it's financial account balances and transactions.

The Town's procedures have, since we have served in Town, continued to be exemplary. The Town, it's elected officials and personnel, have maintained a model level of cooperation and teamwork. The Town's financial records and underlying operating procedures continue to be of the highest quality; relative to towns the size of Strafford *and much larger.* Additionally, utilization of the municipal software purchased by the Town (which documents compliance with the requirements of the new RSA 32) is noteworthy; the Town's implementation and operating application of the municipal software is one of the most successful that we have seen. We would encourage many towns to learn from Strafford's efforts and accomplishments.

RSA 41 Compliance

Background

The Selectmen of the Town of Strafford have, it appears, been given the authority by the 1993 revisions to RSA 41:9 to implement internal control procedures to ensure the safeguarding of all town assets and properties. A casual observer may wonder why this obvious official duty would find its way into law; i.e., aren't Selectmen "now responsible" for such affairs? The observer would be surprised to find that there was no place in prior law that clearly established that the Selectmen could direct or control the activities of all of the towns activities - specifically, other elected officials. RSA 41:9 attempts to provide such "oversight" authority.

Commentary

The Town of Strafford, as previously mentioned, currently has a working relationship between and among its employees and elected officials that makes the "requirements" of the law less necessary. The Town Selectmen and other elected officials have, in our observation, acted in both a cooperative and inter-related manner to the benefit of the public interest of the Town. Again, this law was not written with the Town of Strafford in mine. The Town; could be an example for others. On a more prospective note, we have made available to Selectmen a "sample" document titled "Budgeting, Accounting and Financial Reporting - Policies and Procedures" which we believe would formalize the Town's commitment to financial accountability. We encourage the Selectmen to review the sample document, modify as deemed appropriate and adopt the implement the policies and procedures as soon as possible.

I hope that I have provided you with information that will be beneficial to your planning for 1994. If I can be of any assistance please contact me at your convenience.

Sincerely,

Stephen E. Grzelak, CPA
Grzelak & Co., P.C., CPA's

TOWN MEETING - March 9, 1993

The meeting was called to order at 10:00 a.m. on March 9, 1993 at the Strafford Elementary School in the Town of Strafford to act on Acticles 1 and 2 of the 1993 warrant by ballot vote. The ballots were cast, the meeting recessed for the purpose of tallying and brought to order again at 8:10 by Moderator Russell Shillaber. He requested any people in the room who were not registered voters to identify themselves at this point. None replied and he announced he would hold the meeting according to "the modified Roberts Rules", and declared each warrant article a motion already before the body, therefore requiring no second.

Article 1. To choose all necessary Town Officers for the year ensuing.

Voters on Checklist 1,756
Votes Cast 531
Selectman - Three years
Gary Broadbent 242
Joann Brown 279
Trustee of Trust Funds - Three years
Boyen Thompson 14
Library Trustee - Three years
Lucinda Kerivan 43
Road Agent - One year
Radford Messenger 445

Article 2. To see if the Town will vote to amend the Zoning and Land Use Ordinance pursuant to RSA 675 as proposed by the Planning Board as follows:

To delete from Sections 1.4.1 C and 1.4.1 E respectively, of the Town's Zoning and Land Use Ordinance the phrase "as defined by RSA 483-A. 1-a(II)" following the word "wetland" in these sections, and to add a new definition to the Strafford Zoning and Land Use Ordinance as follows:

1.14.16 Wetlands. Wetlands are those areas that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support, and that under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands shall be delineated by using the federal three-criteria method which involves the presence/absence of hydric soils, hydrophilic plants, and hydrologic setting, and which is described in the *Federal Manual for Identifying and Delineating Jurisdictional Wetlands,* January 10, 1989."

Yes 257
No 85

Article 3. To see if the Town will vote to raise and appropriate the sum of One hundred fifty thousand dollars ($150,000.) for capital improvements to the following roads:

A. Tasker Hill (east from existing paved section to Brown's Pasture Road intersection) app. 3/10 mi.

B. Wingate Hill (from existing paved section down to the river) app. 4/10 mi.

C. Cross Road (between Second Crown Point Rd. and Dynamite Corner) app. 5/10 mi.

D. First Crown Point Road (north from H. Clark's to G. Ashman's Drive) app. 5/10 mi.

Excavation, gravel, C.B.R. and paving on each road as specified.

Lester Huckins addressed the motion with an explanation of each segment. There was no discussion and vote on the motion as read was affirmative.

Article 4. To see if the Town will vote to raise and appropriate the sum of One hundred seventy-five thousand dollars ($175,000.) for the purchase of a pumper fire truck (1,000 ga. capacity/1,250 ga. per min. capacity) and equipment, and in addition, a 3,000 gallon capacity tank truck (used chassis, new tank and installation of same on used chassis) and to authorize the withdrawal of One hundred forty-five thousand five hundred seventy-five dollars ($145,575.) plus interest from the Capital Reserve Fund established for this purpose. The balance of Twenty-nine thousand four hundred twenty-five dollars ($29,425.), less interest accrued in the Capital Reserve Fund, to come from general taxation.

Lester Huckins addressed the motion and asked for a report from the Study Committee formed according to Article 6 of the 1992 Town Meeting. Richard Proulx, Chairman of that committee reported on the findings and deductions for the group. Neil Donahue, Fire Chief spoke in favor of the article. There was brief discussion and vote was affirmative.

Article 5. To see if the Town will vote to raise and appropriate the sum of Eight thousand dollars ($8,000.) for the replacement of the cardiac monitor/defibrillator for the Fire and Rescue Squad.

John Upham addressed the article with a description of the machine and the need for it in emergency situations. Discussion followed until a motion to move the question was made by Corrine Devirgilio. A second was received, and the ⅔ vote to move was in the affirmative. Vote on the motion as read was negative. At this point Michael Harrington made a motion to reconsider the article to read "To see if the Town will vote to raise and appropriate the sum of Six thousand eight hundred fifty dollars ($6,850.) for the replacement of the cardiac monitor/defibrillator for the Fire and Rescue Squad. A second was heard and the vote to reconsider and amend was affirmative. There being no further discussion the vote on the amended article was affirmative.

Article 6. To see if the Town will vote to raise and appropriate the sum of Eighteen thousand five hundred dollars ($18,500.) for the purchase of a 1993 Jeep Cherokee cruiser (incl. new emergency light bar, installation of radio equipment and decals).

Lester Huckins addressed the queston concerning need for the vehicle and then turned the questions to Troy Brisard, Police Chief. After lengthy discussion, Michael Harrington made a motion to amend the article to read: "To see if the Town will vote to raise and appropriate the sum of Seventeen thousand eight hundred ($17,800.) for the purchase of a 1993 Jeep Cherokee cruiser (including new emergency light bar, installation of radio equipment and decals)." After discussion the motion to amend was in the affirmative. After discussion of the amended article vote on the article as amended was in the affirmative.

Article 7. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of a police cruiser and raise and appropriate the sum of Ten thousand dollars ($10,000.) to be placed in this fund.

Lester Huckins made a motion to table this motion since Article 6 passed. A second was heard. There was no discussion and the vote to table was affirmative.

Article 8. To see if the Town will vote to raise and appropriate the sum of Four thousand six hundred dollars ($4,600.) for capital improvements to the Recycling Center (to include gate repairs, partial fencing, emergency phone, signs) and to authorize the withdrawal of Four thousand six hundred dollars ($4,600.) from the Capital Reserve Fund established for this purpose.

Joann Brown addressed the motion and after a brief discussion the vote was affirmative.

Article 9. To see if the Town will vote to establish a Capital Reserve Fund for the future purchase of a computer system for the Hill Library and raise and appropriate the sum of Two thousand dollars ($2,000.) to be placed in this fund, so as to qualify for State grant money.

Lucinda Kerivan, Chairman of the Library Trustees addressed the question by explaining the value the system would be to the community. Discussion ensued. Irving Johnson made a motion to move the question, a second was heard and the question moved by a ⅔ affirmative vote. Vote on the motion as read was in the affirmative.

Article 10. To see if the Town will vote to raise and appropriate the sum of Six hundred eighty-eight thousand two hundred twenty-five dollars ($688,225.) for general Town operations.

Executive	$ 31,050
Election, Registration & Vital Statistics	7,995
Financial Administration	32,000
Revaluation of Property & Tax Maps	8,000
Legal Expenses	8,000

Employee Benefits, FICA & Unemploy. Comp	20,000
Planning & Zoning	4,000
General Government Building	8,000
Auto Permits	5,000
Insurance	31,500
Advertising & Regional Association	1,400
Strafford Regional Planning Committee Dues	2,170
Contingency Fund	2,000
Annual CPA Audit	5,500
Police Department	78,737
Ambulance	1,000
Fire Department and Rescue Squad	37,545
Emergency Management	250
Building Inspection	8,000
General Highway Expenses & Town Maintenance	227,000
Street Lighting	2,300
Solid Waste Disposal	110,000
Health Inspector	500
Rural District Health	4,521
Animal Control	2,000
General Assistance and Welfare	10,000
Community Action	1,000
Sexual Assault Support Service	583
My Friend's Place	200
Parks & Recreation	16,100
Library	16,024
Patriotic Purposes and Fire Works	900
Water Test Bow Lake	200
Conservation Commission	750
Interest Expense & Tax Anticipation Notes	4,000
TOTAL	$688,225

(The intent of this article is to raise the sum of Six hundred eighty-eight thousand two hundred twenty-five dollars ($688,225.), exclusively of all the Special Articles addressed.)

The selectman addressed each line item received and answered questions from the body concerning that line before going to the next. After lengthy discussion a motion to move the question was received by the moderator, a second was heard, and the question was moved by a ⅔ vote of the body. The vote on the article as read was in the affirmative.

Article 11. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

No discussion, Vote affirmative.

Article 12. To see if the Town will vote to authorize the Selectman to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectman, as justice may require.

No discussion. Vote affirmative.

Article 13. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants, which may become available during the course of the year, in accordance, with RSA 31:95-b and also to accept and expend money from any other governmental or private source provided such funds are used only for legal purposes for which a Town may appropriate money, such expenditures do not require the expenditure of other Town funds except those funds lawfully appropriated for the same purpose, and the Selectman hold a public hearing prior to utilizing such funds.

No discussion. Vote affirmative.

Article 14. To see if the Town will vote to authorize the Board of Selectman to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

No discussion. Vote affirmative.

Article 15. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the Town for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the Town Meeting.

No discussion. Vote affirmative.

Article 16. To see if the Town will vote to authorize the public library trustees to apply for, accept and expend, without further action by the Town Meeting, money from State, Federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 202-A:4-c.

No discussion. Vote affirmative.

Article 17. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

No discussion. Vote affirmative.

Article 18. To transact any other business that may legally come before this meeting.

Gary Broadbent took the floor and thanked all who came out to vote. He asked that any resident who sees campaign signs being destroyed please report the incident, perhaps talk to the person involved.

Michael Harrington made a motion to reconsider Article 10. A second was heard. After discussion on the motion vote was in the negative.

Irving Johnson requested that the street sign project be finished and the signs being destroyed and stolen be replaced. Chairman Huckins assured the body that missing signs would be replaced.

Mel Watts asked why the amount for re-appraisal in Article 10 was not taken from the Capital Reserve Fund designated for that purpose. Chairman Huckins explained that the Reserve Fund was to help reduce the amount needed for a total re-evaluation sometime in the future. The amount asked for yearly is to have properties that change during the year, re-evaluated and updated for the current year.

Alwynn Hellfach asked how much the funds the body voted tonight and at the School meeting last week would raise the tax rate. Chairman Huckins answered that the School budget was no increase, the Town about 5½% increase and the County, (which has not been received to date) could be as high as an 8% increase.

Joann Brown answered Ms. Hellfach's second question about information available to residents about the East/West highway situation. There will be a meeting open to the public and notices of each meeting will be in the calendar and posted in the town hall.

There was a motion made to adjourn at this time, a second was heard and the motion put to a vote. Vote on the motion was affirmative and the Moderator declared the meeting adjourned at 10:10 P.M.

A True Copy of Record Attest,

Billye M. Waldron
Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1993

—DR.—

	1993	Levies of 1992	Prior
Uncollected Taxes - Beginning of Fiscal Year (1)			
Property Taxes		482,454.82	
Yield Taxes			
Taxes Committed to Collector:			
Property Taxes	3,848,298.00		
Land Use Change Tax	3,100.00		
Yield Taxes		10,647.65	
Overpayments:			
Property Taxes	5,119.00		
Interest Collected on Delinquent Taxes	5,478.91	31,431.44	
Tax Penalties	60.00	6,346.00	
Total Debits	3,826,055.91	530,879.91	

—CR.—

Remitted to Treasurer During Fiscal Year:			
Property Taxes	3,409,287.05	482,023.82	
Land Use Change Tax	3,100.00		
Yield Taxes		9,489.09	
Interest on Taxes	5,478.91	31,431.44	
Penalties	60.00	6,346.00	
Abatements Allowed:			
Property Taxes	6,428.00	431.00	
Uncollected Taxes End of Fiscal Year:			
Property Taxes	437,701.95		
Yield Taxes		1,158.56	
Total Credits	3,862,055.91	530,879.91	

SUMMARY OF TAX SALES / TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1993

—DR.—

	Last Year's Levy 1992	1991	Prior Levies 1990	1989
Balance of Unredeemed Liens Beginning of Fiscal Year		155,762.20	73,971.91	3,899.81
Leins Sold / Executed to Town During Fiscal Year	277,817.24			
Interest & Costs Collected after Lien Execution	7,434.23	15,913.53	25,596.02	1,655.88
Total Debits	285,251.47	171,675.73	99,567.93	5,555.69

—CR.—

Remittance to Treasurer:				
During Fiscal Year:				
Redemptions	109,430.33	78,106.15	73,305.75	3,389.66
Interest & Costs (After Lien Execution	7,434.23	15,913.53	25,596.02	1,655.88
Abatements of Unredeemed Taxes	468.05	517.62		
Unredeemed Liens Bal. End of Year	167,918.86	77,138.43	666.16	510.15
Total Credits	285,251.47	171,675.73	99,567.93	5,555.69

POLICE DEPARTMENT REPORT - 1993

Troy C. Brisard
Chief of Police

Part-time Officers

Charles Whitten
Scott Young
Jon Stevens
Edward Hebert
Robert Leno

Secretary
Suzanne Zielfelder

Below is a list of some of the calls for service received by the Strafford Police Department in 1993.

Accidents	60	Alarms	58
Domestics	35	M/V Warnings Issued	246
M/V Summons Issued	160	Misdemeanor Arrests	17
Felony Arrests	4	DWI Arrests	13
Sexual Assaults	11	Criminal Mischiefs	47
Thefts	36	Burglaries	16

During 1993, the Police Department received a total of 1335 calls for service. In 1993, the Police Department attempted to operate with the availability of a Police Officer on patrol 16 hours per day and was quite successful. Due to part time help, with the exception of the Chief of Police position, there were times when an Officer was not on patrol but an Officer was always available on call for emergency situations.

The year 1993 saw the loss of a dedicated person who gave over 20 years of service to the Town of Strafford as a Police Officer and as a Chief of Police. Carl Brown resigned from the Police Department in December of 1993. Carl was an essential part of the Police Department and is a friend to all. His dedication goes unmeasured and he will be missed as Police Officer for the Town of Strafford. Thank you Carl for all that you have done for the Town.

The D.A.R.E. Program, in 1993, graduated over 110 students from the sixth and third grades. The program continues to be a great success and the year 1994 will continue the D.A.R.E. tradition. Also, the D.A.R.E.

Program received over $4,000.00 in federal money to help support it's operation and was awarded an additional $500.00 from the NH Public Trust for the program. Two fund raisers in 1993 helped raise over $1,000.00 to help offset the matching federal grant the program received. The funds awarded and the money raised for the program buys the materials needed to operate it successfully and aids in offsetting my salary while I teach the program in the school. I would like to thank all who participated in the fund raisers throughout the year and would especially like to thank the Strafford School for allowing me to teach such an important and essential program to the Strafford students.

The Strafford Police Department publication 'Citizen Badge' is in it's third year of circulation. This monthly article is a way the Police Department can relay important information to the community and keep the community up to date on activity within the town as well as changes in the law. I would like to thank all the businesses and residents who supported the publication in 1993 and look forward to your continued support in 1994.

Respectfully submitted,

Troy C. Brisard
Chief of Police

1993 REPORT OF THE TOWN OF STRAFFORD ANIMAL CONTROL OFFICER

Calls	78
Dog Pick-ups	9
Court	0
Dog Bites	4
Complaints	10
Civil Forefeitures	1
Restraining Orders	8
Fines Paid	0
Miles Logged	619.2

James P. Barnes
Animal Control Officer

HILL LIBRARY
Annual Report for 1993
Telephone: 664-2800

Library Hours

WINTER	SUMMER
Nov. 1 - Apr. 30	May 1 - Oct. 31
Tues. 12:00 noon - 8:00 p.m.	Tues. 12:00 noon - 9:00 p.m.
Wed. 2:00 p.m. - 8:00 p.m.	Wed. 2:00 p.m. - 8:00 p.m.
Thurs. 9:00 a.m. - 2:00 p.m.	Thurs. 9:00 a.m. - 2:00 p.m. and 7:00 p.m. - 9:00 p.m.
Sat. 10:00 a.m. - 4:00 p.m.	Sat. 10:00 a.m. - 4:00 p.m.

INVENTORY

Books owned by the Library, January 1, 1993	11,406
Books purchased in 1993	300
Books donated in 1993	350
Books lost or discarded	21
Books owned (total) as of December 31, 1993	12,095
Magazine gift subscriptions (Amicus Journal, Free China Review, Forest Notes, Farm Journal)	4
Magazine subscriptions purchased (Consumer Reports, Bon Appetit, Better Homes & Gardens, National Geographic Traveler, Crafts & Things, Cooking Light and Country)	7
Used Magazines donated	300
Cassettes and filmstrips owned	85
Videos owned	76

CIRCULATION

Total books circulated (Adult fiction - 2218; Adult non-fiction - 1251; Children - 7328)	11,762
Magazines	428
Cassettes	189
Videos	1153

Kathryn Steward
Librarian

LIBRARY TREASURER'S REPORT - 1993

Receipts:		
Beginning Balance, January 1, 1993	$	120.94
Appropriation expn'd in 93		9,300.00
Warren Dow Foss Fund		326.65
Other (fines, copier fees, etc.)		274.71
Donation		320.96
TOTAL INCOME	$	10,222.32
Expenses:		
Books	$	3,041.09
Telephone		359.43
Other Utilities:		
Heat		1,090.33
Electricity		705.83
Custodial		385.00
Temporary Help (salary)		85.90
Supplies		543.55
Equipment Repair & Maint. (copier)		441.79
Insurance		210.00
Miscellaneous (postage, box rent, etc.)		89.48
SUB-TOTAL	$	6,952.40
Librarian/Librarian Aid Salaries		6,685.50
TOTAL DISBURSEMENTS	$	13,637.90
Balance on hand, December 31, 1993		
Bank of NH checking acct.		3,373.36
Cash on hand (fines)		42.22
Subtotal	$	3,415.58
BALANCE		$10,222.32

COMPUTER FUND ACCOUNT

Receipts:	
Grant #R154A30036-Hill, State of New Hampshire	$ 850.00
Strafford Library Association	500.00
Total	$1,350.00
Expenditures:	
Bank charge, checkbook	5.56
Register, ending balance December 31, 1993	$1,344.46
Bank of New Hampshire, Northwood Branch	
Bank statement, December 31, 1993	$1,344.56

Merrill Steward
Treasurer

STRAFFORD LIBRARY ASSOCIATION

The Hill Library is getting computerized! Town and State funding and a couple generous memorial gifts are taking care of the monetary end to get things started and several volunteers are helping the librarian to get all the books inventoried.

The S.L.A. had an energy audit done of the library for P.S.N.H. and have acted on several suggestions to conserve energy. A motion light has been installed on the parking area side of the building to aid visibility at night. The S.L.A. is also working to bring the library up to A.D.A. requirements. A pass has been purchased for the Planatarium in Concord and anyone interested in borrowing it can contact the library. We are still collecting recipes and plan to have a cookbook for sale in the spring.

We wish to extend special thanks and appreciation to Bernice Omand for her many years of dedicated service to the S.L.A. starting at its inception in 1970. She has served as Secretary and many years as President. Bernice also organized and is the primary recruiter for our very successful volunteer program so the library can be open more hours. She was instrumental in enabling the school children to go to the library on a regular schedule. Much has been accomplished with Bernice at the helm, and again, our thanks.

As always, we welcome anyone who has an interest in books and the library, to join the S.L.A. with their ideas, suggestions, and help. The continuation and vitality of our organization depends on you.

Sheila Rainey, *Secretary*
Strafford Library Association

TRUSTEE OF TRUST FUNDS
1993 ANNUAL REPORT

The Trustees of Trust Funds are responsible for all funds assigned to them, including trust funds and capital reserve funds. They are also responsible for the investment of these funds in accordance with Town and State regulations and to be accountable for these funds at all times.

In the Town of Strafford, the Trustees are also responsible for the spending of the cemetery fund for the perpetual care of grave sites for which the trust fund has been established.

During 1993 Trustee Boyen Thompson put the trust fund data on computer disk. This should speed up the record keeping and insure accuracy.

Each year an attempt is made to upgrade at least one cemetery that has graves covered by trust funds. This year, the Holmes cemetery, a very large cemetery in Snackerty was cleared of trees and brush and mowed.

We welcome volunteers to "adopt" a small family cemetery whose decedents of those buried there do not live in the area, and have not set up a trust fund for care.

The Trustees want to thank the volunteers that cut brush and mowed grass in the cemeteries in town.

M. Justine Leighton
Boyen Thompson
Roger S. Leighton

REPORT OF THE TRUST FUNDS OF THE TOWN OF STRAFFORD ON DECEMBER 31, 1993

				PRINCIPAL					INCOME					
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Principal	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year %	Income During Year Amount	Expenses During Year	Balance End Year	Gr. Total of Princ. & Income End of Year
6-6-25	Babb, John	Cem.Per.Cr.	CD & Ck.	1.3	100.00				298.40	1.3	19.20		317.60	417.60
12-31-72	Brown, Albert (Hall)	Cem.Pet.Cr.	Acct.	.6	50.00				42.84	.6	8.86	3.25	48.45	98.45
12-31-72	Brown, Albert (Critchett)	Cem.Per.Cr.		.6	50.00				57.04	.6	8.86	3.25	62.65	112.65
12-10-37	Caswell-Dearborn	Cem.Per.Cr.		5.1	400.00				604.41	5.1	75.31	63.00	616.72	1,016.72
4-21-27	Caverly, Abbie	Cem.Per.Cr.		1.3	100.00				462.93	1.3	19.20		482.13	582.13
6-3-72	Caverly, Rev. John	Cem.Per.Cr.		6.0	465.00				410.05	6.0	88.60		498.65	963.65
4-2-27	Clark, John D.	Cem.Per.Cr.		1.3	100.00				599.69	1.3	19.20		618.89	718.89
9-3-71	Cooper, Lillian Foss	Cem.Per.Cr.		2.5	200.00				254.13	2.5	36.91	30.00	261.04	461.04
9-2-38	Foss, Herbert	Cem.Per.Cr.		2.5	200.00				486.23	2.5	36.91	30.00	493.14	693.14
9-10-30	Foss, Robert L.	Cem.Per.Cr.		1.3	100.00				352.82	1.3	19.20	40.85	331.17	431.17
6-2-26	Garfield, Eliza	Cem.Per.Cr.		2.0	150.00				580.75	2.0	29.53		610.28	760.28
3-5-50	Hall, Marilyn	Cem.Per.Cr.		2.5	200.00				596.93	2.5	36.91	5.00	628.84	828.84
9-6-50	Hartwell, Elizabeth	Cem.Per.Cr.		1.3	100.00				338.82	1.3	19.20		358.02	458.02
10-2-21	Hawkins, Betsey	Cem.Per.Cr.		1.3	100.00				25.48	1.3	19.20	18.46	26.22	126.22
6-6-25	Hayes, Paul	Cem.Per.Cr.		.6	50.00				47.71	.6	8.86	8.52	48.05	98.05
8-4-34	Halmes, Ella	Cem.Per.Cr.		1.3	100.00				226.31	1.3	19.20	40.85	204.66	304.66
12-23-58	Jenness, John	Cem.Per.Cr.		2.5	200.00				347.19	2.5	36.91	7.00	377.10	577.10
1-31-21	Jenness, Samuel	Cem.Per.Cr.		2.5	200.00				560.65	2.5	36.91	35.51	562.05	762.05
12-25-50	Jenness, Samuel	Cem.Per.Cr.		2.5	200.00				203.42	2.5	36.91	35.51	204.82	404.82
4-12-27	Jewell, John W.	Cem.Per.Cr.		1.3	100.00				307.84	1.3	19.20		327.04	427.04
8-11-59	Leighton, Winkley	Cem.Per.Cr.		3.2	250.00				585.06	1.3	47.25		632.31	882.31
6-2-21	Perkins, Nancy	Cem.Per.Cr.		1.3	100.00				414.73	1.3	19.20		433.93	533.93
9-9-57	Perkins, Paul	Perpet. Care		2.2	175.00				620.23	2.2	32.48		652.71	827.71
1-7-22	Seavey, Abbie	Perpet. Care		1.3	100.00				25.48	1.3	19.20	18.46	26.22	126.22
4-2-27	Smith, D.W.	Perpet. Care		1.3	100.00				25.48	1.3	19.20	18.46	26.22	126.22
8-12-44	Stauton, Fred	Perpet. Care		2.5	200.00				561.81	2.5	36.91	16.50	582.22	782.22
9-5-72	Gray, Bessie													
	& Swain, Anne	Perpet. Care		2.5	200.00				516.25	2.5	36.91	18.00	535.16	735.16
	Wain, Mary J.	Perpet. Care		5.1	400.00				528.74	5.1	75.31		604.05	1,004.05
10-22-50	Waldron, John	Perpet. Care		1.3	100.00				327.46	1.3	19.20		346.66	446.66
5-11-55	Waldron-Caswell	Perpet. Care		1.3	100.00				354.25	1.3	19.20		373.45	473.45
12-10-37	Walker, James	Perpet. Care		1.3	100.00				25.48	1.3	19.20	18.46	26.22	126.22
6-2-76	Waterhouse, Ella	Perpet. Care		2.5	200.00				72.24	2.5	36.91	35.51	73.64	273.64

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL %	PRINCIPAL Prinicipal	New Funds Created	Withdrawals	Balance End Year	INCOME Balance Beginning Year	Income During Year %	Income During Year Amount	Expenses During Year	Balance End Year	Gr. Total of Princ. & Income End of Year
3-10-66	Webster-Tuttle	Perpet. Care		4.8	375.00				796.34	4.8	70.88	14.00	853.22	1,228.22
6-13-19	Welch, Betsey	Perpet. Care		2.5	200.00				599.23	2.5	36.91	14.00	622.14	822.14
10-84	Stoper Road	Perpet. Care		.6	50.00				64.65	.6	8.86	2.50	71.01	121.01
	Saxton, Helen Foss	Perpet. Care		13.0	1,000.00				370.88	13.0	191.96	31.64	531.20	1,531.20
	Subtotal: Cemetery Funds:			87.00	6,815.00				12,691.95	87.00	1,284.63	508.73	13,467.85	20,282.85
1899	Young, Lavinia	Educ.		13.0	1,000.00				2,985.78	13.0	191.96	8.64	3,169.10	4,169.10
	Subtotals			100.00	7,815.00				15,677.73	100.00	1,476.59	517.37	16,636.95	24,451.95
10-28-77	Warren-Dow Foss	Library		100.	3,000.00					100.	184.44	184.44	0.04	3,000.04
3-10-80	Theodore L. Storer	Cons. & For.	CD & Sav.	100.	11,500.00				16,428.64	100.	1,090.71		17,519.35	29,019.35
	Subtotal:			200.00	14,500.00				16,428.64	200.00	1,275.19	184.44	17,519.39	32,019.39
CAPITAL RESERVE FUND:														
12-31-80	Town Recycling	Recyc. Ctr.	Savings	100.	60,798.10				11,206.67	100.	1,973.25	4,600.00	8,579.92	69,378.02
3-8-84	Elementary School	Bldg. & Impv	Sav. acct.	100.	11,968.96				402.34	100.	10,461.17		10,863.51	22,832.47
6-29-87	Town Fire Dept.	Fire Truck	CD's	100.	120,000.00				25,575.62	100.	3,575.96	149,151.58		
4-26-88	Town Recreation	Land	CD	100.	5,000.00				1,743.59	100.	259.77		2,003.36	7,003.36
4-26-88	Town Conservation	Conservation	Sav. acct.	100.	1,000.00				281.25	100.	40.09		321.34	1,321.34
	Hill Library	Computer		100.						100.	2,001.36		2,001.36	2,001.36
	Sub-total:				198,767.06				39,209.47	100.	18,311.60	153,751.58	23,769.49	102,536.55
	Grand Total:				221,082.06				71,315.84		21,063.38	154,453.39	57,925.83	159,007.89

New School	10,000.00
Computer	2,000.00
Interest	9,063.38
TOTAL IN	21,063.38
Fire Truck	29,151.58
Fire Truck	120,000.00
Recycling	4,600.00
Cemetery	500.09
Library	184.48
TOTAL OUT	154,436.15

STRAFFORD TOWN HISTORY COMMITTEE

The classic *A History of Strafford, New Hampshire,* compiled and published as part of Strafford's Sesquicentennial Celebration in 1970, has been out of print for a number of years. In 1995, Strafford will celebrate its 175th Anniversary. To mark this occasion, a second, revised expanded, and updated edition of the town history will be published. Last year, the Strafford Historical Society organized a community committee to begin updating our town history. The focus of the committee has been to collect and organize historical information, and to update existing chapters of the original volume. There is still plenty of work to be done. Those who are interested in helping with this project are urged to join us. Volunteers with computer and writing skills are also needed. For further information, please contact Committee Chairperson Chris Bozak, or watch the Town Calendar for Committee meeting dates and times.

RURAL DISTRICT VISITING NURSE ASSOCIATION
Annual Report

Dear Taxpayer,

Rural District Visiting Nurse Association, Inc. continues as a private non-profit whose purpose is to provide high quality, compassionate home health, hospice and community health care services to all ages within our member towns. Last year has been a year of change, continued growth, and curious concern regarding health care at the Federal level.

We are now located in our new building. At the time of the move, the agency underwent a survey by the New Hampshire Division of Public Health Facilities Administration and we continue to be licensed as a Certified Home Health Agency with the addition of Community Clinic and Hospice licenses. The new facility is a vast improvement in clinic facilities and much needed office space.

Our needs for building, computer and telephone were recognized by many of the residents of our service area, as was evidenced by gifts to our building fund. These local contributions, combined with the grants received from the Agnes Lindsay Trust, Samuel Hunt Foundation, and Lou and Lutza Smith Charitable Foundation, enabled us to stay within our budget. It is wonderful to know how valued our services are to people inside and outside our communities.

We have seen an increase in services to the uninsured and are working with many more terminal patients and their families. In 1993 Rural District VNA has provided Strafford residents with the following services:

Skilled Nursing	474	visits
Home Health Aide	1,366	visits
Homemaking	43	hours
Physical Therapy	94	visits
Occupational Therapy	0	visits
Speech Therapy	0	visits
Medical Social Worker	15	visits
Maternal Child Health	17	children

Your town contributions are essential to meeting the many needs in your community. We are proud to be meeting these needs since 1969, and I look forward to working with you in the future.

We would like to express our appreciation to our Board Members from Strafford, Leslie Dupee and Tyler Brown. The unselfish generosity of their time and talent has helped us accomplish all that we do. We are always looking for ways to better serve your community and any suggestions are always welcome. Talk to your representatives, or call me with recommendations or questions about any of our program.

Sincerely,

Linda Hotchkiss, RN, BS
Executive Director
603-755-2202

RECYCLING REPORT

Our Recycling Facility continues to be an ongoing challenge with increased volume requiring additional containers to accomodate the residents.

We have now added a bin for televisions to help in disposing with them properly. Even considering the problems that arise periodically, the system is beginning to work. Co-mingling has made the process of recycling much simplier and less expensive for the Town. The Wentworth Greenhouse continues to pick up our used motor oil at no cost.

The installation of the fencing around the Recycling Center is being done for the safety of all and improve the overall appearance of the facility.

Everyone seems to be pleased with the new sticker program. and with the regulations imposed, it will be easier to service only our residents.

JUST A REMINDER . . . The Center is open Saturday and Sunday from 9 a.m. to 1 p.m. through the winter. June to October it will be open on Wednesday from 9 a.m. to 1 p.m., also.

Thank you for your continued cooperation in making this facility as efficient as possible.

REVENUES RECEIVED 1993

Stickers	$285.00
Tires	243.00
White Metal	700.00
Scrap Metal Rmvl.	671.72

STRAFFORD RECREATION COMMISSION REPORT FOR 1993

Another safe and happy Summer season has passed. The Commission would like to thank our experienced staff, who worked very hard to make this possible.

The carry-in, carry-out trash policy continues to work quite well. In addition to keeping the beach area clean for all to enjoy, this helps keep our maintenance cost down.

With revenues from the swim program and the sale of beach passes, we were able to return $1,918. to the Town.

We would also like to thank the Strafford Police and the N.H. Fish and Game Department for their assistance when needed, and all those who use the beach area with care and consideration for others around them.

Although some of our projects intended to improve the beach environment were not completed this year, we will continue to work on them in the next couple of Summers.

ANNUAL REPORT
STRAFFORD FIRE AND RESCUE

1993 has been a very busy and productive year for your Fire and Rescue Department.

The new Fire Truck that was approved at last year's Town Meeting was ordered in the first part of April. The officers of the department then began to look for a truck to use as a tanker. The search was more difficult than was anticipated. 10 different dealers were contacted and all of the members of the department began to watch the newspapers and truck publications. A suitable chasis was located in July by Lt. Aleda Donohue and was purchased.

The engineering work was started once the chassis arrived. Several meetings were held between United Plastics and us on tank design. The process of getting ready to build the truck required several hundred hours and about fifty telephone calls After reviewing several proposals, Dover Motor Mart was selected for the job of mounting the tank to the chassis.

The construction has proceeded slowly but carefully. The work should be completed by mid-February 1994. We wish to thank the people of the town who supported this effort as well as the members of the Truck Committee without whom this would not have been possible.

Although the delivery of the pumper and construction of the tanker have taken an enormous of time, the other areas of responsibility have not been neglected Almost 100 inspections were performed by the Chief and Deputy Chief. The inspections uncovered several conditions that might well have resulted in the destruction of the residences by fire. These were corrected before any damage resulted.

The Rescue Team was very busy this year with an average of more than two calls per week. The team members attended an additional 24 hours of training on general emergency care as well as training provided by the hospitals.

The Fire and Rescue applied for and received a grant from the State to cover the cost of training members of the department for certification in Hazardous Materials Operations. We are pleased to annouce that ten people completed the program and received their certificates.

The Town has been very fortunate to be able to attract and maintain the volunteers that make up the Strafford Fire and Rescue. Each of these people spend countless hours preparing for a disaster that we all hope will never happen. When disaster does strike, it is their people who drop everything and go to the aid of others.

I wish to thank all of the members of the department for their support in making Strafford one of the best departments in the area.

1993 CALLS

Chimney Fires	8
Coverage for Other Towns	4
Electric Wires	4
Fire Alarm Activation	5
Fuel Spill	4
Grass/Brush Fires	10
Medical Emergencies	91
Motor Vehicle Accidents	25
Service Calls	4
Smoke Investigations	8
Structure Fires	10
Vehicle Fires	1
TOTAL	174

Respectfully submitted,

Neil Donohue, *Chief*

STRAFFORD ROAD AGENT 1993 ANNUAL REPORT

Once again the annual budget appropriation was expended mainly on regular summer and winter maintenance.

Other projects worked on were:

Blasting to removed an outcrop of ledge on Upper First Crown Point Road.

Drainage, ditching and gravel work on Old Province Road, Old Ridge Road, and Second Crown Point Road.

A section of Beaver Dam Road was shimmed and paved.

Considerable roadside mowing was done on most town roads.

Captial improvements under Article No. 3 of the 1993 Warrant were completed as voted. Excavation, gravel, C.B.R. and paving on Tasker Hill Road, 3/10 mile, Wingate Hill Road, 4/10 mile, Cross Road, 5/10 mile, (which completes upgrading on these roads) and 5/10 mile on First Crown Point Road.

Radford Messenger
Road Agent

ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES — 1993

J & A Builders	$ 1,230.00
Leighton Logging	3,312.50
John Horan	3,375.00
Radford Messenger, Inc.	177,342.50
R.W. Tasker and Son	1,120.00
Sub Total	$186,380.00

GENERAL HIGHWAY EXPENSES

Supplies	$ 2,915.76
Blasting	5,614.25
Equipment/Maintenance	2,903.59
Gravel	8,712.00
Sand	5,948.30
Salt	4,534.05
Cold Patch	1,276.44
Paving Asphalt	8,700.51
Sub Total	$ 40,604.90

TOTAL EXPENDITURES $226,984.90

PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING - Pursuant to RSA 265:70, the following parking regulation will be established.

a. There will be no parking on all town roads so as to impede snow removal

Any violations of the above will be subject to a fine of $5.00 per violation and subject to towing, pursuant to RSA 265:69 and RSA 265:70.

87R5. SNOW OBSTRUCTION - Pursuant to RSA 249:23, the following snow obstruction regulations will be established.

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said roads by sleds, logging or farm equipment, shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subject to a fine up to $100.00, pursuant to RSA 249:23.

PLANNING BOARD REPORT 1993

The level of activity in 1993 remained about the same as in 1992. We have had an increase in the number of requests for boundary adjustment, several applications for minor subdivision (3 lots or less) and no applications for major subdivision. We also completed Strafford's first revocation of a subdivision at the request of the property owners.

Gravel pit reclamation continues to be a problem that requires a lot of prolonged effort.

The Board is in the process of reviewing the Town's land use ordinaces and regulations and will propose several minor changes (primarily language clarification) for 1994. In addition, on the advice of the Town Attorney and the Strafford Regional Planning Commission, we are proposing to Strafford voters that our Growth Control ordinance be deleted from the Strafford Land Use and Zoning Ordinances. All parties suggest that such ordinances have not proven to be effective planning tools, and are also legally questionable.

The East-West Highway proposal seems to have been dropped by the NH DOT with local resistance, environmental issues, and total cost having been the principal reasons. The Commissioner has stated that the DOT will take the course of upgrading existing routes with short bypasses in congested areas. This still leaves the Whig Hill area potentially impacted, but even that would now seem to be a long way off.

The Board applied for and has been selected to participate in a program offered by the Lincoln Institute for Land Policy in Cambridge, Massachusetts. The year-long seminar series is designed as an "innovative educational program designed for planning officials in small and medium-sized communities in New England." Strafford's tuition is being paid through a grant from the Lincoln Institute. Since over 100 applications were received by the Institute, we in Strafford were both surprised and pleased at being one of the 30 applicants selected. One Planning Board member attends on one Saturday each month through May. We have found the faculty to be outstanding - a very competent and professionally distinguished group of instructors. We anticipate that this program will be very helpful in our efforts to plan for Strafford's future.

As always, we welcome public attendance and participation at all of our meetings and work sessions.

Edgar Huckins, Chairman

Receipts 1993	
Application Fees	$ 855.00
Books (Town Zoning Ordinances and Regulations)	90.00
Miscellaneous	20.45
Total	$ 965.45

Expenditures 1993	
Postage	$ 140.59
Foster's Daily Democrat (public notices)	46.50
Supplies	10.50
Secretarial	605.80
Total	$ 803.39

BUILDING INSPECTION DEPARTMENT REPORT
for Calendar Year 1993

Building activity was steady, but decreased a little from last year. New home permits dropped from 16 to 12. Most categories of permits dropped slightly except remodeling which was up a little from last year.

A reminder that Building Permits are required for all work other than simple repairs. Permit applications are available from the Town Office. As in years past, I would like to thank the many people of Strafford for their cooperation during the years I have been their Building Inspector.

MONTH	NEW HOME TRANSFER	COMM.	REPLACE.	GARAGE SHED BARN	DOCK DECK	RENEWAL	REMODELING ADDITION	SEPTIC	FEES
January	1						3	1	$ 278.50
February						1	2		136.00
March									—
April	1						9		265.60
May	2			1	1		3	2	299.20
June	3			3	1	2	3	2	933.65
July				5	1		1		489.20
August	2			3	1		1	1	538.00
September				2	2	1	5		200.00
October	2				1	1			514.80
November			1	4			3	2	630.40
Dec.	1			2			1		404.90
	12		1	20	7	5	31	8	$4,690.25

BOARD OF ADJUSTMENT REPORT 1993

The Board of Adjustment has held ten public hearings for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

R. Stephen Leighton, Chairman

Receipts 1993	
Application Fees	$549.00
Miscellaneous	11.50
Total	$560.50

Expenditures 1993	
Postage	$ 98.37
Foster's Daily Democrat (Public Notices)	174.52
Secretarial	312.19
Total	$ 585.08

STRAFFORD CONSERVATION COMMISSION
1993 Annual Report

The Strafford Conservation Commission is delighted to report that as a result of our efforts to improve access to several of our best-known properties, there has been increased use of Strafford's various Town lands. The Commission is working with the Strafford School in hopes of incorporating some of the Town Forest properties into special curriculum projects for each grade focusing on the environment. In April, we sponsored the Strafford Community Calendar, which featured a trail map as a special insert. Additional copies of the trail maps for the Town Forest/Weidman Lot, Edgerly Lot and Storer Lot trails are available at the Town Office and will be available at Town Meeting. We again urge the people of Strafford to make use of our many Town properties for recreation. If you are not sure how to find the various properties, please do not hesitate to contact any member of the Commission or the Strafford Town Office.

Members of the Strafford Cub Scouts and Boy Scout Troop 23 deserve special thanks for their continuing efforts with brushing and clearing trails. The members of the Commission would also like to again thank George Kitz, who continues to help us by mowing the lower meadow around the Memorial Plaque and Town Forest parking area.

The Conservation Commission worked with the Recreation Commission, the Friends of Recreation, the Strafford School and the Board of Selectmen to prepare an application to the National Park Service for a grant for the complete renovation of Strafford's recreation/playground areas. We were not successful this time around, but we will resubmit an application next year.

The Town has received two new planning maps showing wetland areas in Strafford from the Strafford Regional Planning Commission. We are planning for the display of these maps and are also looking into various planning applications using the new maps.

Commission members continue to watch the various proposals for improving transportation and for reducing congestion on Route 4. DOT has stated that they are hoping to upgrade Route 4, including the construction of several by pass areas. Therefore, Strafford, particularly the Whig Hill area, is still vulnerable, and we will continue to make recommendations regarding the environmental impacts of any proposed road construction.

The recent slow pace of development in the Strafford area has also meant that there have been few new applications for dredge and fill in wetlands. Our Commission reviews all of these applications and forwards our recommendations to the NH Wetlands Board. We continue to urge anyone planning a project involving work in wetlands, or on the shoreline of Bow Lake, to meet with us to discuss the project in advance.

The Commission continues to plan for timber improvement cuttings on several of our Town Forest properties.

Respectfully submitted,

J.B. Cullen, Chairman
John Bozak, JoAnn Brown, Leslie Dupee
Elizabeth Evans, Robert L. Evans, Cal Schroeder

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II), requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any materials in the open, except when the ground is covered with snow, *without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.*"

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $1,000.00 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember . . . Only YOU can prevent forest fires". Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER . . . SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS 1993

	STATE	DISTRICT	TOWN OF STRAFFORD
Number of Fires	545	74	2
Acres Burned	224	26	.6

Lee Gardner, *Forest Ranger*
Glenn D. Pierce, *Forest Fire Warden*

STRAFFORD

SCHOOL

DISTRICT

REPORTS

1993

OFFICERS OF THE STRAFFORD SCHOOL DISTRICT

1993-94

SCHOOL BOARD

Mr. Bruce Patrick ..... Term Expires 1994
Mr. Stephen Smith ..... Term Expires 1995
Dr. Alfred Olson ..... Term Expires 1996

SUPERINTENDENT OF SCHOOLS

Dr. George S. Reid, Ed.D.

ASSISTANT SUPERINTENDENTS

Mr. Paul E. Campelia, B.S., M.Ed.
Michael J. Frechette, Ph.D.

PRINCIPAL

Richard A. Jenisch, B.A., M.A.

TREASURER

Dorothy Bickford

CLERK

Corinne DiVirgilio

MODERATOR

David Meserve

AUDITOR

L. Patrick Kelly, CPA

TENTATIVE SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said district on the 16th day of March 1994, at 7:00 o'clock in the evening, to act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

2. To see whether the School District will vote to raise and appropriate a sum of _____ which would fund all cost items relative to teacher salaries, fringe benefits and cost items for the 1994-1995 school year, resulting from negotiations between the Strafford School Board and Strafford Education Association/NEA-New Hampshire and which represents the negotiated increase over the 1993-1994 salaries, fringe benefits and related cost items.

☐ Recommended by the School Board.

3. To see if the School District will vote to raise and appropriate a sum of money not to exceed ten thousand dollars ($10,000.00) from the undesignated fund balance as of 30 June 1994. Said sum of money to be deposited in the School District Capital Reserve Fund entitled: Capital Improvements/New Construction for the School District, in accord with the provisions of RSA Ch. 35.

☐ Recommended by the School Board.

4. To see if the School District will raise and appropriate a sum of money not to exceed fifteen thousand dollars ($15,000.00) from the undesignated fund balance as of 30 June 1994. Said sum of money to be used to purchase additional computers and software which will complete phase two of Strafford's Technology Plan.

☐ Recommended by the School Board.

5. To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, for Capital Construction, and for the payment of statutory obligations of the School District.

☐ Recommended by the School Board.

6. To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the district, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b.

7. To choose agents and committees in relation to any subject embraced in this warrant.

8. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this second day of February 1994

Bruce Patrick
Alfred Olson
Stephen Smith
School Board

A true copy of Warrant-Attest:

The State of New Hampshire

To the inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 8th day of March 1994, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.

2. To choose a Member of the School Board for the ensuing one year.

Given under our hands at said Strafford this 20th day of January 1994

Bruce Patrick
Alfred P. Olson
School Board

A true copy of Warrant — Attest:
Bruce Patrick
Alfred P. Olson
School Board

REPORT OF THE SCHOOL DISTRICT TREASURER
FOR THE FISCAL YEAR JULY 1, 1992 TO JUNE 30, 1993

SUMMARY

Cash on Hand July 1, 1992		$ 108,313.84
Received from Selectmen		
Current Appropriation	$3,112,390.00	
Revenue from State Sources	260,204.21	
Received from Tuitions	8,734.37	
Received from all Other Sources	62,890.20	
TOTAL RECEIPTS		3,444,218.78
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		3,552,532.62
LESS SCHOOL BOARD ORDERS PAID		3,449,054.31
BALANCE ON HAND JUNE 30, 1993		$ 103,478.31

June 30, 1993 Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1992 to June 30, 1993

State of NH	
Transportation	$ 2,648.00
Special Ed.	22,394.26
Foundation Aid	172,568.63
Building Aid	27,340.00
Catastrophic Aid	35,253.32
Town of Strafford - Appropriation	3,112,390.00
Southeast Bank - Interest	4,300.37
Rent	15,079.00
Strafford School Lunch Wages	33,281.68
Tuition	8,734.37
Reimbursements	
Dental	398.34
N.H. Retirement	62.95
Workshop - courses	807.00
Miscellaneous	8,960.86
TOTAL RECEIPTS DURING THE YEAR	$3,444,218.78

LUNCH PROGRAM SUMMARY

Cash on Hand July 1, 1992	$	7,096.50
Petty Cash on Hand July 1, 1993		250.00
Revenue from State Sources		$21,763.00
Received from all Other Sources		49,836.23
TOTAL RECEIPTS		71,599.23
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		78,695.73
LESS SCHOOL BOARD ORDERS PAID		61,343.75
BALANCE ON HAND JUNE 30, 1993	$	17,351.98
Petty Cash on Hand June 30, 1993		250.00

June 30, 1993 Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1992 to June 30, 1993

State of N.H. - Reimbursement	$	21,763.00
Strafford Lunch Program - Sales		49,437.14
Southeast Bank		399.09
TOTAL RECEIPTS DURING YEAR	$	71,599.23

FINANCIAL REPORT
STRAFFORD SCHOOL DISTRICT

REVENUE	
Local Sources:	
Current Appropriation	$ 3,112,389.00
Interest on Temporary Deposits	4,300.37
Filing Fees	5.00
State Sources:	
Sweepstakes	194,962.89
Catastrophic Aid	35,253.32
Building Aid	27,340.00
TOTAL REVENUE	$ 3,374,250.58
Additions / Deletions:	
Refund Current Year Expenses	36,236.46
Unanticipated Revenues	16,985.12
Accounts Receivable 1991/92	16,746.62
Cash on Hand, June 30, 1992	108,313.84
TOTAL AVAILABLE FOR 1992-93 (agrees with Treasurer's Report)	3,552,532.62
Less Gross Expenditures	-3,449,054.31
Cash on Hand, June 30, 1993	$ 103,478.31

STRAFFORD SCHOOL DISTRICT
CAPITAL RESERVE FUND 1993-94

Capital Reserve Fund Balance as of December 31, 1993	$22,832.97

Justine Leighton, Trustee of the Trust Fund

STRAFFORD SCHOOL DISTRICT
DETAILED EXPENDITURES FOR 1992-93

1000 INSTRUCTION

1100 REGULAR INSTRUCTION

1102 TEACHERS' SALARIES:

Abbott, Janet	34,791.00	
Bowlen, Priscilla	33,287.00	
Burke, Henry	22,092.00	
Dolan, Audrey	25,201.00	
Edgerly, Jennifer	31,848.00	
Finley, Franklin	5,200.00	
Geelhood, Lisa	36,364.00	
Goscinski, Donna	25,210.00	
Higgins, Darla	33,287.00	
Korb, Ingrid	34,791.00	
Krasko, Robyn	30,063.00	
Lake, Nancy	34,487.00	
Mason, Elizabeth	31,848.00	
Nesbitt, Kristen	28,760.00	
Nix, David	30,059.00	
Plante, Maryellen	31,848.00	
Sagan, Walter	36,364.00	
Sager, Cheryl	33,287.00	
Saia, Jill	22,189.72	
St. Germain, Diane	36,364.00	
Sawicki, Maureen	31,848.00	
Stano, MaryLou	34,791.00	
Stuck, Wayne	33,287.00	
Thibault, James	23,087.00	
vonWahlde, Nancy	27,526.00	
Wright, Jennifer	36,169.54	
Young, Patricia	38,007.00	
Total Teachers' Salaries		$ 822,056.26

1104 Teacher Aide Salaries:

Jordan, Linda	7,704.06	
Total Aides Salaries		7,704.06

1202 Substitutes:

Brisard, Troy	90.00	
Holden, Stanley	112.50	
Jenik, Thomas	270.00	
Johnson, Stacy	247.50	
Kitz, Catherine	652.50	
Knowlton, David	45.00	

1100 REGULAR INSTRUCTION

1202	Substitutes:		
	LaFlamme, Marlean	$ 1,035.00	
	Littlefield, Denise	1,687.50	
	Lord, Victoria	360.00	
	Perry, Carol	270.00	
	Pierce, Sandra	45.00	
	Prior, Susan	540.00	
	Rhodes, Katrina	945.00	
	Schwab, Sandra	2,677.50	
	Smith, Sarah	4,001.55	
	Sohlman, Linda	810.00	
	Stone, Gail	22.50	
	Stoudt, Karen	225.00	
	Upham, Cathy	67.50	
	Whitcher, Rebecca	1,192.50	
	Whittum, Christopher	45.00	
	Wilson, Suzette	157.50	
	Total Substitute Salaries		$ 15,499.05
	BENEFITS:		
2110	Health Insurance	84,545.50	
2111	Dental Insurance	4,773.92	
2112	Life Insurance	2,559.93	
2210	Retirement-Pro.	16,490.70	
2220	Retirement-Non Pro.	218.02	
2300	FICA	64,661.91	
	Total Benefits		173,249.98
5610	Tuition - Public	32,014.07	
5630	Tuition - Academy	725,168.77	
	Total Regular Tuition		757,182.84
6100	Instructional Supplies		33,319.24
6300	Textbooks		10,205.73
3200	Testing		628.82
7400	Repair Equipment		1,674.43
7410	New Equipment		15,767.35
7420	Replace Equipment		1,609.69
TOTAL REGULAR PROGRAM EXPENDITURES			$1,838,897.45

1200 SPECIAL EDUCATION		
1102 Teacher Salary:		
Hartman, Linda	27,521.00	
Vogt, Lynda	28,769.00	
Total Teacher Salaries		56,290.00
1104 Teacher Aides Salaries:		
Burney, Marcia	9,639.00	
Holden, Stanley	5,264.00	
Johnson, Susan	9,563.40	
LaFlamme, Marlean	3,776.50	
Lucas, Patricia	8,328.60	
Marichal, Brenda	9,563.40	
McMahon, Colleen	8,328.60	
Total Teacher Aides' Salaries		54,463.50
1202 Substitute Salary:		
Johnson, Stacy	45.00	
Kitz, Catherine	90.00	
Knowlton, David	135.00	
LaFlamme, Marlean	540.00	
Littlefield, Denise	45.00	
Lord, Victoria	45.00	
Schwab, Sandra	787.50	
Schlman, Linda	22.50	
Wilson, Suzette	45.00	
Total Substitute Salaries		1,755.00
1204 Tutors Salaries:		
		49.64
Benefits:		
2110 Health Insurance	19,939.70	
2111 Dental Insurance	338.36	
2112 Life Insurance	230.34	
2210 Retirement-Pro.	1,132.54	
2220 Retirement-Non Pro.	1,566.78	
2300 FICA	8,637.42	
Total Benefits		31,845.14
5610 Tuition to Other Schools		22,231.76
5690 Tuition - Public		182,315.54
6100 Supplies		904.72
6300 Textbooks		825.06
6300 Computer		128.81
7410 New Equipment		279.75
TOTAL SPECIAL EDUCATION EXPENDITURES		351,088.92
1300 VOCATIONAL PROGRAMS		
5610 Tuition - Public		22,403.54

1400 OTHER PROGRAMS		
1102 Athletic Salaries:		
Ash, Jill	750.00	
Krasko, Robyn	1,700.00	
Stuck, Wayne	1,000.00	
Thibault, James	750.00	
Total Athletic Salaries		4,200.00
1102 Enrichment	2,315.00	
1102 Extra Curricula	1,700.00	
1102 Co-curricula	1,412.15	
1102 Curricula Revision	510.29	
2300 FICA	459.01	
3100 Special Events	887.41	
3900 Refs / Umps	1,055.00	
6100 Supplies	1,406.91	
8100 Dues / Fees	225.00	
Total Other Programs Expenditures		14,170.77
1000 INSTRUCTION TOTALS		2,226,560.68
2000 SUPPORT SERVICES		
2110 Census Taker	300.00	
2120 GUIDANCE		
1102 Guidance Salaries:		
Kaufman, Richard	22,804.20	
Snow, Gail	14,545.60	
3200 Ach. Testing	4,735.55	
6100 Supplies	398.76	
Total Guidance Services		42,484.11
2130 Health Service:		
1102 Nurse Salary:		
Bowles, Pamela	26,335.00	
3100 Contract Service	1,100.00	
3400 Staff Physicals	42.00	
5800 Travel	13.16	
6100 Supplies	743.60	
8100 New Equipment	60.45	
Total Health Service		28,294.21
2140 Psychological Services:		
3300 SLC Diag. Unit	3,250.50	
3300 Occupational Therapy	8,202.90	
3300 Physical Eval. Service	1,044.21	
3300 Preschool Diag. Unit	4,767.90	
Total Psychological Services		17,265.51
2150 Speech Services:		
1102 Contract Teacher	45,386.67	
6100 Supplies	528.90	
7400 Equipment	234.37	
Total Speech Services		46,149.94

2210 Improvement Of Instruction:		
1102 Staff Dev. Com./Rep.	600.00	
2700 Tuition	10,895.25	
3200 Workshops	4,395.50	
3300 Prof. Books & Periodicals	1,038.70	
Total Improvement of Instruction Services		16,929.45
2220 Educational Media		
1102 Library Aide Salary, Berry, Charlotte	11,438.00	
3900 Educational TV	819.00	
6100 AV Materials	2,542.22	
6100 Library Materials	251.65	
6300 Library Reference Books	4,924.68	
6400 Periodicals	676.01	
7400 Equipment	465.87	
Total Educational Media		21,117.43
2300 GENERAL ADMINISTRATION		
1101 School Board Salaries:		
Kitz, George	700.00	
Patrick, Bruce	600.00	
Smith, Stephen	600.00	
1101 School District Salaries:		
Moderator, Meserve, David	100.00	
Treas., Bickford, Dorothy	1,500.00	
Clerks: DiVirgilio, Corinne	250.00	
Secretary, DiVirgilio, Corinne	680.00	
Total Salaries		4,430.00
3800 Attorney	966.20	
5400 Adv./Legal Notices	390.15	
5800 Auditor	2,400.00	
8100 Dues	2,229.81	
8900 Other	540.10	
Total School Board Expenditures		6,526.26
Total General Administration Expenditures		10,956.26
2320 SUPERINTENDENT		
3510 SAU Expenses		90,607.79
2400 SCHOOL ADMINISTRATION		
1101 Principal's Salary: Jenisch, Richard	50,513.46	
1104 Secretary, Lord, Carol	16,891.20	
1105 Clerk, Cullen, Anne	11,564.00	
4400 Repair Equipment	1,990.74	

5310 Telephone	3,517.84	
5320 Postage	914.47	
5800 Travel	297.44	
6100 Supplies	1,607.12	
6100 Printing	1,058.49	
6100 Computer Supplies	0.00	
7410 New Equipment	6,455.00	
7420 Replace Equipment	0.00	
8100 Dues	753.00	
8900 Graduation	790.37	
Total School Administration Expenditures		96,353.13
2500 BUSINESS		
1104 Bookkeeper:		
DiVirgilio, Corinne	16,998.80	
5320 Postage	440.75	
5800 Travel	99.44	
6100 Supplies	271.40	
7410 New Equipment	89.76	
Total Business Expenditures		17,900.15
2540 OPERATION OF PLANT		
1109 Custodial Salaries:		
Head Cust., Tuttle Dawn	17,846.40	
Custodians: Cook, Kenneth	13,748.80	
Hastings, Noel	14,560.00	
Howard, Leo	15,558.40	
Total Custodial Salaries		61,713.60
4209 Sub/Overtime Salaries	1,453.19	
4310 Rubbish Removal	3,029.28	
4320 Snow Removal	98.34	
4330 Care of Grounds	268.76	
4340 Laund./Dry Cleaning	0.00	
4360 Septic Pump.	680.00	
4370 Fire Alarm	730.75	
4370 Clock/Bell	60.00	
4400 Repairs to Building	5,201.00	
4400 Wall Treatment W.A. 3	10,095.79	
4400 Maintenance Rep. to Bldg.	4,836.27	
4400 State Water Test	27.00	
4400 Repair to Furn./Fix.	21.50	
4400 Repair to Grounds	77.00	
5210 Multi-peril Insurance	17,796.68	
5800 Travel	93.72	
6100 Supplies	9,790.65	
6520 Electricity	22,141.54	
6530 Oil	11,244.70	

6570 Propane	5,740.15	
7410 New Equipment	1,574.60	
7420 Repair Equipment	675.07	
7430 Replace Equipment	420.84	
7510 Furn./Fix. New	5,433.80	
Total Plant Operation Expenditures		101,490.63
Total Operation of Plant Expenditures		163,204.23
2550 TRANSPORTATION		
5130 Regular Program	193,041.00	
5130 High School	41,844.60	
5130 Special Education	115,602.00	
5130 Athletic	1,500.00	
5130 Co-curricula	131.00	
5130 Class/Field Trip	450.00	
Total Transportation Expenditures		352,568.60
2900 BENEFITS		
2110 Health Insurance	35,140.38	
2111 Dental Insurance	865.62	
2112 Life Insurance	243.20	
2140 Workmen's Comp. Ins.	18,162.00	
2210 Empl. Retirement-Pro.	1,598.65	
2220 Empl. Retirement-Non Prof.	3,919.27	
2300 FICA	18,310.56	
2600 Unemploy. Comp.	557.30	
Total Benefits Expenditures		78,796.98
2000 SUPPORT SUMMARY:		
2100 Attendance	300.00	
2120 Guidance	42,484.11	
2130 Health	28,294.21	
2140 Psychological	17,265.51	
2150 Speech	46,149.94	
2210 Improv. of Inst.	16,929.45	
2220 Ed. Media	21,117.43	
2300 General Adminstration	10,956.26	
2320 Superintendent	90,607.79	
2400 School Administration	96,353.13	
2500 Business	17,900.15	
2540 Oper. of Plant	163,204.23	
2550 Transportation	352,568.60	
2900 Benefits	78,796.98	
2000 Support Total		982,927.79
4000 FAC. & ACQ. CONST.		
4600 Asbestos W.A. 2		9,165.15

5000 OTHER OUTLAYS		
8200 Oil Tank Loan Payment	3,240.00	
8300 Principal 89 Addition	90,000.00	
8400 Interest 89 Addition	72,945.00	
Total Other Outlays Expenditures		166,185.00
Capital Reserve		10,000.00
Total Detailed Expenditures for 1992-93		3,394,838.62
Reimbursed Expenditures		36,670.27
Accounts Payable, June 1992		30,448.89
Accounts Payable, June 1993		(43,161.82)
Payroll Deductions Due, June 1993		(47.03)
Accounts Receivable, June 1993		11,762.48
Prepaid Expenses		18,542.90
Total Gross Expenditures (Agree's with Treasurer's Report)		3,449,054.31

STRAFFORD SCHOOL DISTRICT
ESTIMATED REVENUES

	School Board Budget	Dept. of Revenues
3110 Foundation Aid	261,124.78	
3210 School Building Aid	27,340.00	
3240 Castastrophic Aid	59,041.00	
3270 Child Nutrition	38,744.50	
Reserved for Spec. Purp. Art.	10,000.00	
1700 Pupil Act. - Food Serv. Rec.	61,482.20	
Other- Classroom Lease . .	5,000.00	
TOTAL SCHOOL REVENUES & CREDITS	462,732.48	

BALANCE SHEET
JUNE 30, 1993

Assets	Acct. No.	General	Capital Projects	Food Service	Capital Reserves
Current Assets:					
Cash	100	103,478.31		17,351.98	12,634.77
Interfund Receivables	130				10,000.00
Intergovernmental Receivables	140			3,246.00	
Other Receivables	150	11,762.48			
Prepaid Expenses	180	18,542.90			
Total Current Assets		133,783.69		20,597.98	22,634.77
TOTAL ASSETS		133,783.69		20,597.98	22,634.77
Liabilities and Fund Equity					
Current Liabilities:					
Interfund Payables	400	10,000.00			
Other Payables	420	33,161.82			
Payroll Deductions and Withholdings	470	47.03			
TOTAL LIABILITIES		43,208.85			
Reserve for Encumbrances	753	10,574.84			
Unreserved Fund Balance	770	80,000.00		20,597.98	
TOTAL FUND EQUITY		90,574.84		20,597.98	22,634.77
TOTAL LIABIL. & FUND EQUITY		133,783.69		20,597.98	22,634.77

SUPERINTENDENT'S REPORT

The control of the Strafford School District lies with its School Board which has been duly constituted and is governed by the State of New Hampshire educational statutes. The School Board exercises its powers through the adoption of by-laws and policies for the organization and operation of the school district and is responsible for district operations through its chief executive officer, the Superintendent of Schools. The School Board in Strafford consists of three members. Each year new members of the School Board are chosen by the community to serve a full term. These elections take place annually in March. To qualify to represent the community, the candidate must be a citizen and resident of that school district. School Board vacancies occurring by resignation, or some other means may be filled by a majority vote of the School Board within a prescribed amount of time after the vacancy occurs.

All citizens have the right to advanced notice of and attendance at all public meetings of the School Board. Announcements of meetings may be found at the front entrance of the school, at the town office, and at the Superintendent's Office. The School Board is requried to meet at least once a month. This meeting, at which formal and official actions are taken by the School Board, may be attended by the general public. The School Board usually holds meetings in Strafford on the second and fourth Wednesdays beginning at 7:00 p.m. At these meetings, there is time set aside for the general public to address the School Board and speak to any concerns which the public may have about the operation of their schools. The School Board periodically will hold workshop meetings, such as for school budget preparation. All workshop meetings are posted in the same manner as regular School Board meetings and the public is invited and urged to attend these open workshop sessions. Minutes of all meetings of the School Board are kept and published on a regular basis. The community, as permitted by law, may be excluded from meetings or portions of meetings when items to be discussed might jeopardize the public interest, or infringe upon the rights of an individual or individuals. Such meetings are called non-public sessions. Such an exclusion would include collective bargaining or negotiations, sessions, employment termination, employee evaluation or discipline or employment of any present or prospective employee. Also, exclusion may further include sessions in which information, if disclosed, would invade the personal privacy of an individual. The School Board, however, must take formal action during a public meeting.

Since my arrival on February 1, 1993, it has been my pleasure to work with our School Board in the administration of education in our community. I feel pleased and privileged to be a part of the educational endeavor and will strive to work as hard as possible to provide the best educational opportunities for all of our children at all grade levels in our school. On behalf of the School Board, I wish to take this opportunity to invite all members of the public to attend any and all functions at our school and any and all School Board Meetings as the School Board and Administration are conducting the business of the community in educating our youngsters.

Sincerely Yours,

George S. Reid, Ed.D.
Superintendent of Schools

REPORT OF THE PRINCIPAL
1993

I would like to begin this report by thanking all those in our community who have contributed so significantly to our school. Clearly the most successful schools are those in which there is a high level of community input and involvement and that is the case here in Strafford. In the weeks and months ahead we will be seeking more input, and a higher level of citizen participation in our school as we strategically plan to restructure our total operation to better prepare our students for a future of constant change. This will prove to be a lengthy and somewhat difficult process but an essential one if our students are to successfully compete in an economy and work force that has changed drastically in the last century. The Strafford School Board and Administration are working to create a framework for the kind of change that must take place for us to meet the challenges of the next century. We invite you to join us in this process.

Many exciting changes have taken place at our school and include the following:

1. Our new technology lab consisting of twelve (12) Gateway 2000 Computers is in place and operating. The partially networked lab has CD ROM capabilities and includes printers and modems allowing access to outside information banks, via, telephone lines. Strafford School currently subscribes to on-line services including Internet, Prodigy and America on Line.

Eight (8) additional computers with modems and CD ROM drives have been assigned to teams grades one through eight to be shared among the classrooms at the respective levels. This allows students access to information banks within the classroom, CD ROM programming, and the ability to extend lab activities to the individual classroom.

A full color computer projector and overhead projector were donated to the school as part of the technology lab allowing any computer program to be projected onto a large screen for whole group instructional purposes.

In addition to the above, fourteen (14) computer tables, twenty-four (24) networking cards, assorted software, three thousand dollars worth of technology related miscellaneous equipment and materials, and hundreds of hours of volunteer time have been donated to support Strafford School's technology plan.

2. New computers have been placed in the bookkeeper's and principal's office to update spreadsheet and accounting practices, to facilitate desktop publishing, to communicate with other schools regarding policies and procedures, and for other related administrative purposes.

3. A beautiful aquarium was donated to the library and is in operation containing many interesting species of fish for students to study.

4. A new publishing center has been set up in the school's conference room supported entirely by a grant from the Walker Foundation based in Hollis, N.H. The center, supervised by a part time director, is operated by over 20 parent volunteers and publishes student writing in a variety of formats at all grade levels.

5. A new food service director has been hired and has made tremendous changes in our lunch program, improving it significantly. Many choices are now provided to students including many new menu items. A salad & fruit bar is available and most desserts, breads, rolls and even pizza crust are made fresh in the kitchen. Nutritional guidelines are followed closely limiting the use of such items as fats and salt. As the result of changes, participation in the hot lunch program has increased significantly.

6. Strafford School once again has seven teams participating in the Odyssey of the Mind Program. Last years teams received many awards at the regional competition and four teams advanced to the State of N.H. finals.

7. Strafford School's WEE DELIVER Program received a Gold Circle Partnership Award in recognition of its exemplary educational partnership with the U.S. Postal Service, in particular, our local Post Office. The award was presented by governor Steve Merrill and representatives from the N.H. Department of Education and the N.H. Partners in Education.

8. Strafford School has initiated an examination of its curriculum and instructional practices at the team level and is currently developing guidelines for improvement and adjustment. Middle School staff will meet with Coe-Brown staff later this school year to coordinate curriculum offerings and expectations between the two schools.

9. Several new and updated policies have been adopted by the Strafford School Board covering such areas as home education, discipline,

substance abuse, school attendance, student rights and responsibilities, student activities, programs for handicapped students, selection & adoption of textbooks and instructional materials, selection & adoption of library materials, distribution of non-prescription medication, interrogations & searches, character & citizenship, among others.

10. The Strafford School instrumental music program expanded to include 85 + students. In addition to group and individual lessons students participate in band at the beginning, intermediate and advanced levels. As a result of a generous donation from the Hampton School district, students in advance band will be issued royal blue blazers for their public performances.

11. Several grants written by school personnel or on behalf of the school have been pursued and many have been received. They represent a cooperative effort between the school and community to access funding beyond the regular school budget to support the school program.

12. Over $80,000 in surplus funds were returned to the town from the 1992-93 budget to offset taxes and resulted in a significant drop this year in school assessment. (The cost per pupil in Strafford continues to drop, representing fiscal responsibility balanced with sound and effective school programming).

13. Strafford School students have joined with students from Northwood School to present a major dramatic performance in the spring of 1994. This represents a major effort on the part of all involved and should not be missed. Be sure to watch for performance dates.

14. Strafford School staff members have been involved in educational projects throughout the world including Jamaica, Belize, South America and Russia. The experience and information gained has enriched the Strafford School program and has helped to develop a greater understanding and appreciation of other cultures.

Other staff members have initiated a variety of special projects involving the arts, the integration of technology, telecommunications, grant writing, portfolio assessment, curriculum development, etc. which have been responsible for providing educational opportunities and experiences for students, and instructional diversity not otherwise possible.

15. A renewed recycling effort is underway at Strafford School and includes plastics, paper, cans, and cardboard. Assistance from the community would enable the school to further expand its recycling effort.

The above represent some of the projects, programs, and the recent accomplishments at Strafford School. In most cases volunteers and donations of time and resources have contributed significantly to their success.

I would like to recognize one special individual for her tremendous contribution to our school over the past years. Mrs. Bernice Omand has done just about everything in terms of volunteer work. She has been tireless in her commitment to the youth of this community both within and outside the school. All of us can learn from her unselfish devotion to those in need and we applaud her efforts. Mrs. Omand will always represent a guiding light at Strafford School, one which will never dim. We send her our appreciation and our love.

Finally, Strafford School implemented a new standardized testing program last year, the California Achievement Test (CAT V). The results, published below, are reported, as they have always been in the past, as Obtained Median National Percentiles, a method used by the State of N.H. in reporting group test scores as confirmed by the State Department of Education. In general, Strafford students did very well. Results have been reported to the board and parents, and have been analyzed closely to determine curriculum strengths and weaknesses and instructional implications.

I feel privileged to serve as Principal of Strafford School and will continue to work with staff, students, the school board, parents and citizens to make our school responsive to the needs of an ever growing and changing population.

Respectfully submitted by:

Richard A. Jenisch, Principal

STRAFFORD SCHOOL
1993 CAT V STANDARDIZED TEST RESULTS
OBTAINED MEDIAN NATIONAL PERCENTILES

1993	2	3	4	5	6	7	8
Total Reading	84.3	80.8	76.1	67.7	71.7	75.0	79.0
Languages	79.3	70.3	77.0	75.0	75.7	82.5	81.5
Math	81.7	73.0	68.4	61.6	77.3	74.2	71.0
Total Battery	85.3	75.5	74.3	68.7	73.0	78.3	80.8
Word Analysis	61.3	52.0					
Spelling	58.0	38.0	65.0	33.5	69.0	66.0	49.5
Study Skills			75.3	62.3	74.5	73.0	53.5
Science	85.0	73.5	72.8	64.5	68.7	75.0	76.5
Social Studies	90.6	74.0	65.3	66.5	70.5	73.0	78.0

STRAFFORD SCHOOL NURSE'S REPORT

The changes proposed for our health care system indicate that the school nurse will play an integral role in the delivery of expanded health care services to students and other family members. At the same time, our school population is growing; in June 93 there were 425 students enrolled. On opening day in August 93 we had 454 students. It is very likely that student enrollment will surpass 500 in August 94.

The number of students and their varying needs presents several complex challenges. A first grader's needs are more geared to abrasions, fevers, earaches and bellyaches. They need first aid, tender loving care, and referral when appropriate. Health education issues in this age group include handwashing, safety, self-esteem and hygiene. On the other hand, an 8th grader will incur more soft tissue strains/sprains, complaints of headaches and cramps, and have more emotional needs which they may not even recognize. Their health education issues cover the same issues but on a very different level. Many students with chronic illnesses require ongoing nursing, monitoring and intervention. In 1993 there were 7000 visits to the nurses' office. Assessing and treating ill and injured students remains an ongoing priority along with prevention of illness and injury, and health maintenance.

Prior to leaving, Pam Bowles completed work on the health curriculum for grades 1-8. I will be putting together the puberty education program (human sexuality) and will be assisted by the Health Education Coordinator from The Clinic in Dover. Basic Aid Training for 4th graders and CPR for 8th grade students will continue this year. Our drug abuse program "Here's Looking at You, 2000" is taught in all grades and is augmented by the D.A.R.E. (Drug Abuse Resistance Program) in grades 3 and 6 taught by Strafford Police Chief Troy Brisard. The school nurses from S.A.U.'s 44, 51, and 53 have joined together to provide a local school nurse network for support, policy making and education.

Strafford School lost an experience school nurse with Pamela Bowles' departure last June. I come to Strafford with different nursing experience and a strong dedication to the students, staff and families of Strafford School. I have met many residents through the school nurses' office and look forward to meeting more of you. I also welcome your questions and comments.

Respectfully submitted,

Irene Abels, RN
Strafford School Nurse

DEPARTMENT OF REVENUE ADMINISTRATION

To: Strafford **Date: October 26, 1993**

Your report of appropriations voted and property taxes to be raised for the 1993-94 school year has been approved on the following basis:

TOTAL APPROPRIATION	$3,619,873.00

REVENUES & CREDITS AVAILABLE
TO REDUCE SCHOOL TAXES

Unreserved Fund Balance	$ 80,000.00
Revenue from State Source	
Foundation Aid	321,221.18
School Building Aid	27,340.00
Catastrophic Aid	59,041.00
Child Nutrition	21,363.00
Local Revenue Other Than Taxes:	
Earnings on Investments	4,000.00
Food Service	51,975.00
Classroom Lease	5,000.00
Reserved for Special Purpose (Article 2)	10,000.00
TOTAL SCHOOL REVENUES & CREDITS	579,940.00
DISTRICT ASSESSMENT	3,039,933.00
TOTAL APPROPRIATION	$ 3,619,873.00

STRAFFORD SCHOOL DISTRICT
INDEPENDENT AUDITOR'S REPORT

I have audited the accompanying general purpose financial statements of the Strafford School District, as of and for the year ended June 30, 1993 as listed in the table of contents. These financial statements are the responsibility of the Strafford School District's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. These standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the combined financial statements referred to above present fairly in all material respects, the financial position of the Strafford School District as of June 30, 1993 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

My audit was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Strafford School District. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and in my opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 20, 1993

Respectfully submitted,
L. Patrick Kelly, CPA

Strafford School District

1100			REGULAR EDUCATIONAL PROGRAMS:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	1993-1994 Approved:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
1100	100		COMPENSATION:							
1100	110		Teacher Salaries:	$762,863.00	$753,724.82	$830,804.00	$822,056.26	$857,150.00	$887,983.00	$30,833.00
1100	114		Aide (Technology Technician)	$9,388.00	$8,167.25	$8,354.00	$7,704.06	$0.00	$12,978.00	$12,978.00
1100	122		Substitute Teacher Salaries:	$14,000.00	$26,195.28	$15,000.00	$15,499.05	$15,000.00	$15,000.00	$0.00
1100	123		Tutor Salaries:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL COMPENSATION:	$786,251.00	$788,087.35	$854,158.00	$845,259.37	$872,150.00	$915,961.00	$43,811.00
1100	200		BENEFITS:							
1100	211		Health Insurance:	$67,554.00	$75,733.69	$88,522.00	$84,545.50	$101,800.00	$108,849.00	$7,049.00
1100	212		Dental Insurance:	$4,007.00	$3,877.80	$4,554.00	$4,773.92	$4,744.00	$5,727.05	$983.05
1100	213		Life Insurance:	$2,509.00	$2,440.56	$2,878.00	$2,559.93	$2,984.00	$3,198.27	$214.27
1100	222	1	Retirement (Certified):	$10,915.00	$11,284.41	$26,253.00	$16,490.70	$17,057.00	$20,512.41	$3,455.41
1100	222	2	Retirement (Non-Certified):	$231.00	$186.32	$419.37	$218.02	$0.00	$423.08	$423.08
1100	230		F.I.C.A.	$60,148.00	$57,907.54	$65,343.00	$64,661.91	$66,719.00	$70,071.02	$3,352.02
			TOTAL BENEFITS:	$145,364.00	$151,430.32	$187,969.37	$173,249.98	$193,304.00	$208,780.83	$15,476.83
1100	310		Contracted Services:	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$1,500.00
1100	440		Repairs and Maintenance:	$1,200.00	$1,282.07	$1,200.00	$1,674.43	$1,200.00	$2,000.00	$800.00
1100	500		TUITION:							
1100	561		Tuition-Other Public Schools:	$75,280.00	$30,374.87	$36,430.00	$32,014.07	$41,979.00	$30,358.00	($11,621.00)
1100	563		Tuition-Coe Brown:	$732,159.00	$656,787.25	$757,049.00	$725,168.77	$797,601.00	$915,380.00	$117,779.00
			TOTAL TUITION:	$807,439.00	$687,162.12	$793,479.00	$757,182.84	$839,580.00	$945,738.00	$106,158.00

1100	REGULAR EDUCATIONAL PROGRAMS:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
1100 610	SCHOOL SUPPLIES:							
1100 610 2	Art Supplies:	$1,600.00	$1,551.05	$1,600.00	$1,605.29	$1,800.00	$2,000.00	$200.00
1100 610 5	Lang Arts-Reading Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$900.00	$900.00
1100 610 8	Health-P.E. Supplies:	$1,500.00	$1,521.33	$1,500.00	$1,351.10	$1,400.00	$1,500.00	$100.00
1100 610 11	Math Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$600.00
1100 610 12	Music Supplies:	$1,500.00	$1,641.22	$1,000.00	$769.06	$1,500.00	$1,200.00	($300.00)
1100 610 13	Science Supplies:	$1,200.00	$328.98	$1,200.00	$1,252.10	$1,500.00	$1,500.00	$0.00
1100 610 15	Social Studies Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$150.00
1100 610 18-1	Consumable Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00	$10,000.00
1100 610 18-2	General Supplies:	$28,511.00	$27,364.36	$28,500.00	$28,125.70	$25,000.00	$3,800.00	($21,200.00)
1100 610 24	Testing Supplies:	$1,500.00	$1,316.17	$1,200.00	$628.82	$2,300.00	$2,200.00	($100.00)
1100 610 25	Computer Supplies:	$250.00	$192.32	$250.00	$215.99	$250.00	$4,000.00	$3,750.00
	TOTAL SCHOOL SUPPLIES:	$36,061.00	$33,915.43	$35,250.00	$33,948.06	$33,750.00	$27,850.00	($5,900.00)
1100 630	CLASSROOM TEXTS:							
1100 630 1	Classroom Textbooks:	$23,000.00	$21,032.66	$10,000.00	$10,205.73	$11,000.00	$11,000.00	$0.00
1100 630 2	Classroom Workbooks:	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$12,000.00
1100 630 3	Classroom Supplemental Books:	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00
1100 630 4	Classroom Reference Books:	$0.00	$0.00	$0.00	$0.00	$0.00	$2,200.00	$2,200.00
	TOTAL CLASSROOM TEXTS:	$23,000.00	$21,032.66	$10,000.00	$10,205.73	$11,000.00	$28,200.00	$17,200.00
1100 640	Classroom Periodicals:	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$750.00
1100 700	Equipment and Furniture:							
1100 741	New Equipment:	$2,600.00	$7,634.68	$2,400.00	$15,767.35	$4,100.00	$3,500.00	($600.00)
1100 742	Replacement of Equipment:	$500.00	$295.73	$500.00	$1,609.69	$500.00	$250.00	($250.00)
1100 751	New Furniture:	$0.00	$0.00	$0.00	$0.00	$4,000.00	$3,300.00	($700.00)
1100 752	Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$250.00
	TOTAL EQUIPMENT AND FURNITURE:	$3,100.00	$7,930.41	$2,900.00	$17,377.04	$8,600.00	$7,300.00	($1,300.00)
1100 810	Dues and Fees:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100	TOTAL REG ED PROGRAMS:	$1,802,415.00	$1,690,840.36	$1,884,956.37	$1,838,897.45	$1,959,584.00	$2,138,079.83	$178,495.83

1200			SPECIAL INSTRUCTIONAL PROGRAMS:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
1200	100		SALARIES:							
1200	110		Special Education Teacher Salaries:	$53,971.00	$53,538.16	$57,529.00	$56,290.00	$56,290.00	$82,636.00	$26,346.00
1200	114		Special Education Teacher Aide Salaries:	$43,095.00	$49,645.61	$53,681.00	$54,463.50	$65,134.00	$46,179.00	($18,955.00)
1200	122		Substitute Spe Ed Teacher Salaries:	$1,000.00	$6,007.50	$1,000.00	$1,755.00	$1,000.00	$1,000.00	$0.00
1200	123		Special Education Tutor Salaries:	$1,000.00	$0.00	$1,000.00	$49.64	$1,000.00	$1,000.00	$0.00
			TOTAL SALARIES:	**$99,066.00**	**$109,191.27**	**$113,210.00**	**$112,558.14**	**$123,424.00**	**$130,815.00**	**$7,391.00**
1200	200		BENEFITS:							
1200	211	1	Health Insurance (Certified Staff):	$15,289.00	$15,596.90	$23,646.00	$19,939.70	$23,819.00	$12,423.42	($11,395.58)
1200	211	2	Health Insurance (Non-Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$11,955.53	$11,955.53
1200	212		Dental Insurance:	$364.00	$331.20	$364.00	$338.36	$364.00	$613.61	$249.61
1200	213		Life Insurance:	$200.00	$212.24	$221.00	$230.34	$221.00	$342.67	$121.67
1200	222	1	Retirement (Certified Staff):	$771.00	$856.70	$1,818.00	$1,132.54	$1,120.00	$1,908.89	$788.89
1200	222	2	Retirement (Non-Certified Staff):	$1,060.00	$1,157.07	$2,695.00	$1,566.78	$1,850.00	$1,505.44	($344.56)
1200	230		F.I.C.A.	$7,579.00	$8,433.12	$8,661.00	$8,637.42	$9,442.00	$10,007.35	$565.35
			TOTAL BENEFITS:	**$25,263.00**	**$26,587.23**	**$37,405.00**	**$31,845.14**	**$36,816.00**	**$38,756.91**	**$1,940.91**
1200	310		Contracted Services:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200	440		Repairs and Maintenance:	$100.00	$0.00	$100.00	$0.00	$100.00	$100.00	$0.00
1200	500		SPECIAL EDUCATION TUITION:							
1200	561		Spe Ed Tuition-Other Public Schools:	$23,907.00	$11,638.15	$20,604.00	$22,231.76	$19,505.00	$25,882.00	$6,377.00
1200	563		Spe Ed Tuition-Coe Brown:	$165,584.00	$175,208.58	$225,195.00	$182,315.54	$203,243.00	$54,790.00	($148,453.00)
1200	565		Spe Ed Tuition-Non-Public Schools:	$0.00	$0.00	$0.00	$0.00	$0.00	$110,254.00	$110,254.00
			TOTAL SPECIAL EDUCATION TUITION:	**$189,491.00**	**$186,846.73**	**$245,799.00**	**$204,547.30**	**$222,748.00**	**$190,926.00**	**($31,822.00)**

1200	SPECIAL INSTRUCTIONAL PROGRAMS:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
1200 610	SPE ED SCHOOL SUPPLIES:							
1200 610 2	Art Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 5	Lang Arts-Reading Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 8	Health-P.E. Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 11	Math Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 12	Music Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 13	Science Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 15	Social Studies Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 18-1	Consumable Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 18-2	General Supplies:	$900.00	$834.56	$900.00	$904.72	$700.00	$250.00	($450.00)
1200 610 19	Counseling Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 23	Remedial Reading Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 610 24	Testing Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$550.00
1200 610 25	Computer Supplies:	$250.00	$63.45	$200.00	$128.81	$200.00	$200.00	$0.00
1200 610 26	Speech Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL SPE ED SUPPLIES:	$1,150.00	$898.01	$1,100.00	$1,033.53	$900.00	$1,000.00	$100.00
1200 630	SPE ED CLASSROOM TEXTS:							
1200 630 1	Spe Ed Classroom Textbooks:	$600.00	$1,732.18	$600.00	$825.06	$800.00	$250.00	($550.00)
1200 630 2	Spe Ed Classroom Workbooks:	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00	$100.00
1200 630 3	Spe Ed Classroom Supplemental Textbooks:	$0.00	$0.00	$0.00	$0.00	$0.00	$350.00	$350.00
1200 630 4	Spe Ed Classroom Reference Books:	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$200.00
	TOTAL SPE ED CLASSROOM TEXTS:	$600.00	$1,732.18	$600.00	$825.06	$800.00	$900.00	$100.00
1200 640	Classroom Periodicals:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 700	Equipment and Furniture:							
1200 741	New Equipment:	$100.00	$86.84	$100.00	$279.75	$100.00	$100.00	$0.00
1200 742	Replacement of Equipment:	$100.00	$100.00	$100.00	$0.00	$100.00	$100.00	$0.00
1200 751	New Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200 752	Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TOTAL EQUIPMENT AND FURNITURE:	$200.00	$186.84	$200.00	$279.75	$200.00	$200.00	$0.00
1200 810	Dues and Fees:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1200	TOTAL SPE EDU PROGRAMS:	$315,870.00	$325,442.26	$398,414.00	$351,088.92	$384,988.00	$362,697.91	($22,290.09)

				1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
1300			**VOCATIONAL PROGRAMS:**							
1300	500		**VOCATIONAL TUITION:**							
1300	561		Vocational Tuition-Other Public Schools:	$5,863.00	$22,347.78	$18,060.00	$22,403.54	$6,622.00	$0.00	($6,622.00)
1300	610		Vocational Assessment:	$1,252.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	810		Dues and Fees:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTOAL VOCATIONAL PROGRAMS:	**$7,115.00**	**$22,347.78**	**$18,060.00**	**$22,403.54**	**$6,622.00**	**$0.00**	**($6,622.00)**
1400			**CO-CURRICULAR ACTIVITIES:**							
1400	100		SALARIES:							
1400	110	1	Athletic:	$4,100.00	$4,416.00	$4,500.00	$4,200.00	$5,100.00	$5,100.00	$0.00
1400	110	2	Enrichment:	$2,000.00	$685.00	$2,000.00	$2,315.00	$1,800.00	$1,800.00	$0.00
1400	110	3	Co-Curricula:	$500.00	$530.00	$1,000.00	$1,412.15	$1,600.00	$1,600.00	$0.00
1400	110	4	Extra Curricular:	$2,300.00	$2,263.00	$2,300.00	$1,700.00	$1,800.00	$1,800.00	$0.00
			TOTAL SALARIES:	**$8,900.00**	**$7,894.00**	**$9,800.00**	**$9,627.15**	**$10,300.00**	**$10,300.00**	$0.00
1400	200		**BENEFITS:**							
1400	230		F.I.C.A.	$834.00	$470.02	$941.00	$459.01	$940.95	$787.95	($153.00)
			TOTAL BENEFITS:	**$834.00**	**$470.02**	**$941.00**	**$459.01**	**$940.95**	**$787.95**	($153.00)
1400	300		**Contracted Services:**							
1400	310		Contracted Services-Special Events:	$1,000.00	$685.00	$1,000.00	$887.41	$1,000.00	$1,000.00	$0.00
1400	390		Officials-Umpires-Referees:	$1,200.00	$1,250.00	$1,200.00	$1,055.00	$1,200.00	$1,200.00	$0.00
1400	440		Repairs and Maintenance:	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00	$100.00
1400	580		Travel Expenses:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1400	610	8	Athletic Supplies:	$500.00	$577.32	$500.00	$442.39	$500.00	$500.00	$0.00
1400	610	18	Co-Curricula Supplies:	$500.00	$546.35	$750.00	$639.01	$750.00	$750.00	$0.00
1400	610	20	Enrichment Supplies:	$500.00	$208.65	$500.00	$325.51	$500.00	$750.00	$250.00
1400	810		Dues and Fees:	$50.00	$215.00	$150.00	$225.00	$150.00	$150.00	$0.00
			TOTAL CONTRACTED SERVICES:	**$3,750.00**	**$3,482.32**	**$4,100.00**	**$3,574.32**	**$4,100.00**	**$4,450.00**	$350.00
			TOTAL CO-CURRICULAR:	**$13,484.00**	**$11,846.34**	**$14,841.00**	**$13,660.48**	**$15,340.95**	**$15,537.95**	**$197.00**

				1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2110			**ATTENDANCE:**							
2110	310	1	Contracted Service-Census:	$300.00	$600.00	$300.00	$300.00	$300.00	$0.00	($300.00)
2110	310	2	Contracted Service-Truant Officer:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL ATTENDANCE:	**$300.00**	**$600.00**	**$300.00**	**$300.00**	**$300.00**	**$0.00**	($300.00)
2120			**GUIDANCE SERVICES:**							
2120	110		Guidance Salaries:	$33,850.00	$35,571.00	$37,350.00	$37,349.80	$45,216.00	$44,622.00	**($594.00)**
2120			**BENEFITS:**							
2120	211		Health Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$5,894.65	$5,894.65
2120	212		Dental Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$245.43	$245.43
2120	213		Life Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$137.08	$137.08
2120	222		Teacher Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2120	230		F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$3,413.58	$3,413.58
			Total Benefits:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,690.75**	**$9,690.75**
2120	310		Contracted Services-Standardized Testing:	$2,500.00	$3,981.05	$2,918.00	$4,735.55	$3,000.00	$3,000.00	$0.00
2120	610		Guidance Supplies:	$500.00	$486.31	$500.00	$398.76	$500.00	$100.00	($400.00)
2120	630		Guidance Books:	$0.00	$0.00	$0.00	$0.00	$0.00	$350.00	$350.00
2120	640		Guidance Periodicals:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2120	810		Guidance Dues and Fees:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL GUIDANCE SERVICES:	**$36,850.00**	**$40,038.36**	**$40,768.00**	**$42,484.11**	**$48,716.00**	**$57,762.75**	**$9,046.75**
2130			**HEALTH SERVICES:**							
2130	**100**		**SALARIES:**							
2130	112		Nurse's Salary:	$24,707.00	$24,707.00	$26,335.00	$26,335.00	$26,335.00	$20,224.00	($6,111.00)
2130	122		Substitute Nurse's Salary:	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
			TOTAL SALARIES:	**$24,707.00**	**$24,707.00**	**$26,335.00**	**$26,335.00**	**$26,335.00**	**$20,724.00**	**($5,611.00)**
2130			**BENEFITS:**							
2130	211		Health Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$2,599.03	$2,599.03
2130	212		Dental Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$204.54	$204.54
2130	213		Life Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$114.22	$114.22
2130	222		Teacher Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$467.17	$467.17
2130	230		F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$1,585.39	$1,585.39
			Total Benefits:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,970.34**	**$4,970.34**

2130			HEALTH SERVICES:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2130	300		Contracted Services:							
2130	310	1	Contracted Services-Student Physicals:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2130	310	2	Contracted Services-Staff Physicals:	$300.00	$173.90	$300.00	$42.00	$200.00	$200.00	$0.00
2130	310	3	Contracted Services:	$0.00	$0.00	$1,000.00	$1,100.00	$1,000.00	$1,200.00	$200.00
			TOTAL CONTRACTED SERVICES:	$300.00	$173.90	$1,300.00	$1,142.00	$1,200.00	$1,400.00	$200.00
2130	440		Repairs and Maintenance-Nurse:	$100.00	$0.00	$100.00	$0.00	$100.00	$100.00	$0.00
2130	580		Travel Expenses-Nurse:	$250.00	$33.44	$250.00	$13.16	$250.00	$250.00	$0.00
2130	610		Health Supplies-Nurse:	$500.00	$748.92	$500.00	$743.60	$650.00	$1,000.00	$350.00
2130	630		Health Textbooks-Nurse:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2130	640		Health Periodicals-Nurse:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2130	700		Equipment and Furniture:							
2130	741		New Equipment:	$100.00	$0.00	$100.00	$60.45	$250.00	$0.00	($250.00)
2130	742		Replacement of Equipment:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2130	751		New Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$550.00
2130	752		Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL EQUIPMENT AND FURNITURE:	$100.00	$0.00	$100.00	$60.45	$250.00	$550.00	$300.00
2130	810		Dues and Fees:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL HEALTH SERVICES:	$25,957.00	$25,663.26	$28,585.00	$28,294.21	$28,785.00	$28,994.34	$209.34
2140			SPECIAL CONTRACTED SERVICES:							
2140	310	1	Strafford Learning Center Membership:	$3,091.00	$3,091.00	$3,251.00	$3,250.50	$3,168.00	$3,388.00	$220.00
2140	310	2	Contracted Occupational Therapy:	$7,953.00	$8,309.24	$8,203.00	$8,202.90	$11,386.00	$11,841.00	$455.00
2140	310	3	Psychological Evaluation Services:	$1,084.00	$0.00	$1,192.00	$1,044.21	$1,192.00	$0.00	($1,192.00)
2140	310	4	Pre-School Diagnostic Unit:	$5,003.00	$4,871.66	$4,768.00	$4,767.90	$4,433.00	$7,689.00	$3,256.00
			TOTAL SPECIAL CONTRACTED SERVICES:	$17,131.00	$16,271.90	$17,414.00	$17,265.51	$20,179.00	$22,918.00	$2,739.00

2150		SPEECH SERVICES:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2150	110	Speech Salary:	$34,336.00	$34,336.00	$45,386.00	$45,386.67	$34,791.00	$34,791.00	$0.00
2150		BENEFITS:							
2150	211	Health Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$4,912.20	$4,912.20
2150	212	Dental Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$204.54	$204.54
2150	213	Life Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$114.22	$114.22
2150	222	Teacher Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$803.67	$803.67
2150	230	F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$2,661.51	$2,661.51
		Total Benefits:	$0.00	$0.00	$0.00	$0.00	$0.00	$8,696.14	$8,696.14
2150	610	Speech Supplies:	$700.00	$644.59	$700.00	$528.90	$800.00	$800.00	$0.00
2150	741	Speech New Equipment:	$400.00	$392.51	$400.00	$234.37	$100.00	$100.00	$0.00
		TOTAL SPEECH SERVICES:	$35,436.00	$35,373.10	$46,486.00	$46,149.94	$35,691.00	$44,387.14	$8,696.14
2210		IMPROVEMENT OF INSTRUCTION:							
2210	112	Curriculum Development/Revision:	$2,500.00	$375.00	$2,500.00	$510.29	$2,000.00	$1,000.00	($1,000.00)
2210	270 1	Course Tuition Reimbursement:	$6,700.00	$9,362.00	$6,700.00	$10,895.25	$6,700.00	$6,700.00	$0.00
2210	270 2	Tuition: Support Staff	$0.00	$0.00	$0.00	$0.00	$1,200.00	$1,200.00	$0.00
2210	320 1	In-Service Training:	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00
2210	320 2	Staff Development Workshops:	$4,800.00	$5,148.82	$4,800.00	$4,395.50	$4,800.00	$4,800.00	$0.00
2210	320 3	Workshops: Support Staff	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00
2210	320 4	Staff Development Stipend:	$600.00	$576.00	$600.00	$600.00	$600.00	$600.00	$0.00
2210	630	Professional Books:	$800.00	$1,004.82	$800.00	$1,038.70	$800.00	$800.00	$0.00
		TOTAL IMPROVEMT OF INSTRUCTION:	$15,400.00	$16,466.64	$15,400.00	$17,439.74	$18,600.00	$18,600.00	$0.00
2220		LIBRARY AND EDUCATIONAL MEDIA:							
2220	100	SALARIES:							
2220	112	Librarian-Salary: (Para-professional)	$10,699.00	$11,214.00	$11,438.00	$11,438.00	$11,667.00	$12,017.00	$350.00
2220	122	Librarian Substitute-Salary:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		TOTAL SALARIES-LIBRARIAN:	$10,699.00	$11,214.00	$11,438.00	$11,438.00	$11,667.00	$12,017.00	$350.00

2220			LIBRARY AND EDUCATIONAL MEDIA:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2220			BENEFITS:							
2220	211		Health Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2220	212		Dental Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2220	213		Life Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2220	222		Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$391.75	$391.75
2220	230		F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$919.30	$919.30
			Total Benefits:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,311.05**	**$1,311.05**
2220	310		Contracted Services-Educational T.V.:	$787.00	$743.75	$805.00	$819.00	$800.00	$500.00	($300.00)
2220	610	18-2	Library General Supplies:	$400.00	$399.99	$400.00	$251.65	$400.00	$200.00	($200.00)
2220	610	18-3	Library A.V. Supplies:	$2,700.00	$4,770.25	$2,700.00	$2,542.22	$2,200.00	$2,000.00	($200.00)
2220	610	25	Computer Software Supplies:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2220	630		Library Books:	$3,500.00	$3,678.46	$5,000.00	$4,924.68	$4,500.00	$4,500.00	$0.00
2220	640		Library Periodicals:	$800.00	$817.82	$800.00	$676.01	$800.00	$800.00	$0.00
2220	700		**Equipment and Furniture:**							
2220	741		New Equipment:	$600.00	$454.13	$600.00	$465.87	$450.00	$550.00	$100.00
2220	742		Replacement of Equipment:	$0.00	$0.00	$0.00	$0.00	$0.00	$300.00	$300.00
2220	751		New Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2220	752		Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL EQUIPMENT AND FURNITURE:	**$600.00**	**$454.13**	**$600.00**	**$465.87**	**$450.00**	**$850.00**	$400.00
2220			**TOTAL LIB & EDU MEDIA:**	**$19,486.00**	**$22,078.40**	**$21,743.00**	**$21,117.43**	**$20,817.00**	**$22,178.05**	**$1,361.05**

2310			SCHOOL BOARD SERVICES:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2310	110	1	School Board-Salaries:	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$0.00
2310	110	2	School District Moderator-Salary:	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$0.00
2310	110	3	School District Treasurer-Salary:	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00
2310	110	4	School District Clerk-Salary:	$50.00	$90.00	$50.00	$250.00	$250.00	$250.00	$0.00
2310	110	5	School District Secretary-Salary:	$680.00	$526.70	$680.00	$680.00	$680.00	$680.00	$0.00
			Total Salaries:	**$4,230.00**	**$4,116.70**	**$4,230.00**	**$4,430.00**	**$4,430.00**	**$4,430.00**	$0.00
2310	230		F.I.C.A.:	$0.00	$0.00	$0.00	$0.00	$0.00	$338.90	**$338.90**
2310	310		Contracted Service-School District Audit:	$3,400.00	$3,400.00	$2,400.00	$2,400.00	$2,400.00	$2,400.00	$0.00
2310	390		Contracted Services-Attorney and Negotiat	$2,000.00	$5,322.40	$2,000.00	$966.20	$2,000.00	$2,000.00	$0.00
2310	540		Advertising-Legal Notices:	$1,000.00	$463.68	$1,000.00	$390.15	$1,000.00	$1,000.00	$0.00
2310	590		Other Expenses:	$0.00	$46.83	$500.00	$540.10	$500.00	$500.00	$0.00
2310	810		Dues and Fees-School Board's Association:	$2,027.00	$2,027.10	$2,230.00	$2,229.81	$2,446.39	$2,471.77	**$25.38**
			TOTAL SCHOOL BOARD SERVICES:	**$12,657.00**	**$15,376.71**	**$12,360.00**	**$10,956.26**	**$12,776.39**	**$13,140.67**	**$364.28**
2320			EXPENSES-S.A.U. # 44:	$94,523.00	$94,523.40	$93,651.00	$90,607.79	$103,900.65	$102,827.90	($1,072.75)

				1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2410			**OFFICE OF THE PRINCIPAL:**							
2410	110	1	Principal's Salary:	$49,523.00	$49,523.43	$50,514.00	$50,513.46	$50,514.00	$52,028.86	$1,514.86
2410	110	4	Secretaries' Salary:	$15,373.00	$16,588.80	$16,921.00	$16,891.20	$17,259.00	$17,776.00	$517.00
2410	110	5	Clerk-Secretary Aide:	$9,270.00	$11,226.60	$11,567.00	$11,564.00	$11,798.00	$12,141.00	$343.00
			Total Compensation:	**$74,166.00**	**$77,338.83**	**$79,002.00**	**$78,968.66**	**$79,571.00**	**$81,945.86**	**$2,374.86**
2410			**BENEFITS:**							
2410	211	1	Health Insurance (Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$7,017.43	$7,017.43
2410	211	2	Health Insurance (Non-Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$2,599.03	$2,599.03
2410	212	1	Dental Insurance (Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$666.66	$666.66
2410	212	2	Dental Insurance (Non-Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2410	212	1	Life Insurance (Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$114.22	$114.22
2410	212	2	Life Insurance (Non-Certified Staff):	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2410	222	1	Professional Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$1,201.87	$1,201.87
2410	222	2	Non-Professional Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$975.29	$975.29
2410	230		F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$6,268.86	$6,268.86
			Total Benefits:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,843.35**	**$18,843.35**
2410	440		Repairs and Maintenance:	$1,530.00	$1,939.11	$1,500.00	$1,990.74	$1,800.00	$1,800.00	$0.00
2410	531		Telephone:	$3,800.00	$2,903.22	$3,800.00	$3,517.84	$3,800.00	$4,300.00	$500.00
2410	532		Postage:	$800.00	$736.93	$1,000.00	$914.47	$1,000.00	$1,000.00	$0.00
2410	550		Printing:	$1,200.00	$1,259.72	$1,200.00	$1,058.49	$1,200.00	$1,200.00	$0.00
2410	580		Travel Expenses:	$300.00	$270.20	$300.00	$297.44	$300.00	$300.00	$0.00
2410	610	18-2	Supplies and Forms:	$1,600.00	$1,223.90	$1,800.00	$1,607.12	$1,500.00	$1,500.00	$0.00
2410	610	25	Computer Software System Supplies:	$250.00	$148.99	$250.00	$0.00	$100.00	$100.00	$0.00
2410	700		**Equipment and Furniture:**							
2410	741		New Equipment:	$300.00	$776.99	$300.00	$6,455.00	$100.00	$100.00	$0.00
2410	742		Replacement of Equipment:	$1.00	$0.00	$1.00	$0.00	$1,200.00	$500.00	($700.00)
2410	751		New Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2410	752		Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL EQUIPMENT AND FURNITURE:	**$301.00**	**$776.99**	**$301.00**	**$6,455.00**	**$1,300.00**	**$600.00**	**($700.00)**
2410	810		Dues and Fees:	$750.00	$400.00	$750.00	$753.00	$750.00	$750.00	$0.00
2410	890		Graduation-Class Day Expenses:	$600.00	$1,182.18	$600.00	$790.37	$600.00	$750.00	$150.00
			TOTAL OFFICE OF THE PRINCIPAL:	**$85,297.00**	**$88,180.07**	**$90,503.00**	**$96,353.13**	**$91,921.00**	**$113,089.22**	**$21,168.22**

				1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2520			OFFICE OF SCH DIST BOOKKEEPER:							
2520	112		School District Bookkeeper-Salary:	$15,903.00	$16,671.20	$17,005.00	$16,998.80	$17,345.00	$18,639.00	$1,294.00
2520			BENEFITS:							
2520	211		Health Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$4,912.20	$4,912.20
2520	212		Dental Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	213		Life Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	222		Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$607.63	$607.63
2520	230	2	F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$1,425.88	$1,425.88
			Total Benefits:	$0.00	$0.00	$0.00	$0.00	$0.00	$6,945.71	$6,945.71
2520	310		Contracted Service-Computer Support:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	440		Repairs and Maintenance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	532		Postage:	$425.00	$531.90	$450.00	$440.75	$600.00	$600.00	$0.00
2520	580		Travel Expenses:	$100.00	$86.64	$100.00	$99.44	$100.00	$100.00	$0.00
2520	610		Supplies:	$150.00	$454.40	$150.00	$271.40	$250.00	$250.00	$0.00
2520	700		Equipment end Furniture:							
2520	741		New Equipment:	$150.00	$152.83	$1.00	$89.76	$1.00	$0.00	($1.00)
2520	742		Replacement of Equipment:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	751		New Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	752		Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL EQUIPMENT AND FURNITURE:	$150.00	$152.83	$1.00	$89.76	$1.00	$0.00	($1.00)
			TOTAL OFFICE OF BOOKKEEPER:	$16,728.00	$17,896.97	$17,706.00	$17,900.15	$18,296.00	$26,534.71	$8,238.71

2540		OPERATION AND MAINT. OF PLANT:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2540	110 1	Head Custodian's Salary:	$16,694.00	$17,492.80	$17,843.00	$17,846.40	$18,200.00	$18,746.00	$546.00
2540	110 2	Custodian-Salaries:	$42,000.00	$44,022.54	$44,593.00	$43,867.20	$45,485.00	$46,638.00	$1,153.00
2540	122	Substitute & Overtime Custodian-Salaries:	$0.00	$0.00	$1,500.00	$1,453.19	$1,500.00	$1,500.00	$0.00
		TOTAL SALARIES:	**$58,694.00**	**$61,515.34**	**$63,936.00**	**$63,166.79**	**$65,185.00**	**$66,884.00**	**$1,699.00**
2540		**BENEFITS:**							
2520	211	Health Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$12,475.34	$12,475.34
2520	212	Dental Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	213	Life Insurance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2520	222	Retirement:	$0.00	$0.00	$0.00	$0.00	$0.00	$2,131.52	$2,131.52
2520	230	F.I.C.A.	$0.00	$0.00	$0.00	$0.00	$0.00	$5,116.63	$5,116.63
		Total Benefits:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,723.49**	**$19,723.49**
2540	300	**Contracted Services:**							
2540	310 1	Contracted Service-Rubbish Removal:	$2,800.00	$3,029.28	$2,800.00	$3,029.28	$3,350.00	$4,000.00	$650.00
2540	310 2	Snow Removal:	$100.00	$106.20	$100.00	$98.34	$100.00	$0.00	($100.00)
2540	310 3	Contracted Service-Septic Tank Maintenanc	$2,500.00	$345.00	$2,600.00	$680.00	$2,000.00	$2,000.00	$0.00
2540	310 4	Contracted Service-Fire Alarm Service:	$500.00	$90.00	$500.00	$730.75	$1,000.00	$1,000.00	$0.00
2540	310 5	Contracted Service-Clock and Bell Service:	$0.00	$0.00	$250.00	$60.00	$250.00	$500.00	$250.00
2540	310 6	State Mandated-Water Testing:	$650.00	$10.00	$650.00	$27.00	$1,200.00	$1,200.00	$0.00
2540	310 7	Laundry & Dry Cleaning:	$1,800.00	$1,451.41	$600.00	$0.00	$300.00	$300.00	$0.00
2540	310 8	Care of Grounds:	$1,500.00	$408.00	$1,350.00	$1,061.24	$1,350.00	$0.00	($1,350.00)
		TOTAL CONTRACTED SERVICES:	**$9,850.00**	**$5,439.89**	**$8,850.00**	**$5,686.61**	**$9,550.00**	**$9,000.00**	**($550.00)**
2540	400	**Repairs and Maintenance:**							
2540	440 1	Repairs and Maintenance:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2540	440 2	Repairs and Maintenance-Heating Plant:	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$4,000.00
2540	440 3	Repairs and Maint-Equipment:	$1,000.00	$649.74	$1,000.00	$675.07	$1,000.00	$1,500.00	$500.00
2540	440 4	Repairs and Maint-Furniture & Fix.:	$200.00	$0.00	$100.00	$31.50	$100.00	$500.00	$400.00
2540	440 5	Repairs and Maint-Grounds:	$150.00	$0.00	$400.00	$77.00	$400.00	$5,000.00	$4,600.00
2540	440 6	Repairs and Maint-Building:	$3,650.00	$3,779.69	$8,250.00	$4,836.27	$8,000.00	$4,000.00	($4,000.00)
2540	440 7	Maintenance To Building:	$5,500.00	$4,770.01	$9,152.00	$5,201.00	$7,500.00	$0.00	($7,500.00)
		TOTAL REPAIRS AND MAINT.:	**$10,500.00**	**$9,199.44**	**$18,902.00**	**$10,820.84**	**$17,000.00**	**$15,000.00**	**($2,000.00)**

2540			OPERATION AND MAINT. OF PLANT:	1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2540	520		Insurance:	$24,830.00	$16,784.16	$24,679.00	$17,796.68	$26,900.11	$26,900.11	$0.00
2540	580		Travel Expenses:	$100.00	$26.40	$100.00	$93.72	$150.00	$150.00	$0.00
2540	610	1	Supplies-General Custodial:	$11,300.00	$9,767.56	$11,000.00	$9,790.65	$10,000.00	$7,500.00	($2,500.00)
2540	610	2	Supplies-Glass:	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$250.00
2540	610	3	Supplies-Lumber:	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00
2540	610	4	Supplies-Hardware:	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00
			Supplies-Electrical:	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00
			TOTAL SUPPLIES:	**$11,300.00**	**$9,767.56**	**$11,000.00**	**$9,790.65**	**$10,000.00**	**$13,250.00**	**$3,250.00**
2540	652		Electricity:	$23,315.00	$20,923.92	$21,885.00	$22,141.54	$24,500.00	$26,215.00	$1,715.00
2540	653		Fuel Oil:	$28,395.00	$11,446.99	$19,000.00	$11,244.90	$18,000.00	$16,000.00	($2,000.00)
2540	657		Propane Gas:	$6,777.00	$6,687.41	$7,140.00	$5,740.15	$8,625.00	$8,500.00	($125.00)
			TOTAL POWER:	**$58,487.00**	**$39,058.32**	**$48,025.00**	**$39,126.59**	**$51,125.00**	**$50,715.00**	**($410.00)**
2540	700		**Equipment and Furniture**							
2540	741		New Equipment:	$275.00	$561.40	$1,800.00	$1,574.60	$800.00	$1,000.00	$200.00
2540	742		Replacement of Equipment:	$1,425.00	$1,649.08	$500.00	$420.84	$250.00	$1,000.00	$750.00
2540	751		New Furniture:	$7,500.00	$7,516.00	$6,000.00	$5,433.80	$4,000.00	$0.00	($4,000.00)
2540	752		Replacement of Furniture:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TOTAL EQUIPMENT AND FURNITURE:	**$9,200.00**	**$9,726.48**	**$8,300.00**	**$7,429.24**	**$5,050.00**	**$2,000.00**	**($3,050.00)**
			TOTAL OPERATION AND MAINT OF PLT:	**$182,961.00**	**$151,517.59**	**$183,792.00**	**$153,911.12**	**$184,960.11**	**$203,622.60**	**$18,662.49**

				1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2550			**PUPIL TRANSPORTATION SERVICES:**							
2550	513	1	Elementary School Transportation:	$188,703.00	$188,703.00	$193,041.00	$193,041.00	$193,041.00	$194,643.00	$1,602.00
2550	513	2	Vocational Transportation:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2550	513	3	Athletic Transportation:	$2,000.00	$1,650.00	$2,000.00	$1,500.00	$2,000.00	$2,000.00	$0.00
2550	513	4	High School Transportation:	$41,402.00	$41,401.80	$41,844.00	$41,844.60	$41,844.00	$41,844.60	$0.60
2550	513	5	Special Education Transportation:	$61,996.00	$76,613.99	$73,500.00	$115,602.00	$90,000.00	$120,000.00	$30,000.00
2550	513	6	Class-Field Trip Transportation:	$1,000.00	$600.00	$1,000.00	$450.00	$1,000.00	$1,000.00	$0.00
2550	513	7	Co-Curricula:	$500.00	$0.00	$500.00	$131.00	$500.00	$0.00	($500.00)
			TOTAL PUPIL TRANSPORTATION:	**$295,601.00**	**$308,968.79**	**$311,885.00**	**$352,568.60**	**$328,385.00**	**$359,487.60**	**$31,102.60**
2900			**INSURANCES, COMPENSATION, RETIREMENT:**							
2900	210		Life Insurance:	$261.00	$281.88	$288.00	$243.20	$394.00	$0.00	($394.00)
2900	211		Health Insurance:	$32,441.00	$31,291.21	$34,139.00	$35,140.38	$46,051.00	$0.00	($46,051.00)
2900	212		Dental Insurance:	$849.00	$1,003.05	$1,395.00	$865.62	$1,818.00	$0.00	($1,818.00)
2900	214	1	Worker's Compensation:	$19,061.00	$15,631.82	$18,163.00	$18,162.00	$19,490.00	$19,490.00	$0.00
2900	214	2	Unemployment Compensation:	$0.00	$0.00	$2,080.00	$557.30	$1,000.00	$1,000.00	$0.00
2900	222	1	Professional Retirement:	$1,588.00	$1,200.79	$5,043.00	$1,598.65	$3,121.00	$0.00	($3,121.00)
2900	222	2	Non-Professional Retirement:	$2,702.00	$3,345.64	$6,962.00	$3,919.27	$3,458.00	$0.00	($3,458.00)
2900	230		F.I.C.A.	$19,942.00	$17,711.46	$21,813.00	$18,310.56	$21,786.00	$0.00	($21,786.00)
			TOTAL INSUR., COMP., RETIRE.:	**$76,844.00**	**$70,465.85**	**$89,883.00**	**$78,796.98**	**$97,118.00**	**$20,490.00**	**($76,628.00)**
5100			**DEBT SERVICE:**							
5100	820		Oil Tank Loan Pymt.:			$3,240.00	$3,240.00			
5100	830		Payment of Principal:	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$0.00
5100	840		Payment of Interest:	$79,020.00	$79,020.00	$72,945.00	$72,945.00	$66,870.00	$60,795.00	($6,075.00)
			TOTAL DEBT SERVICE:	**$169,020.00**	**$169,020.00**	**$166,185.00**	**$166,185.00**	**$156,870.00**	**$150,795.00**	**($6,075.00)**

Budget Summary:		1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
1100	Regular Education Programs:	$1,802,415.00	$1,690,840.36	$1,884,956.37	$1,838,897.45	$1,959,584.00	$2,138,079.83	$178,495.83
1200	Special Instructional Programs:	$315,870.00	$325,442.26	$398,414.00	$351,088.92	$384,988.00	$362,697.91	($22,290.09)
1300	Vocational Programs:	$7,115.00	$22,347.78	$18,060.00	$22,403.54	$6,622.00	$0.00	($6,622.00)
1400	Co-Curricular Activities:	$13,484.00	$11,846.34	$14,841.00	$13,660.48	$15,340.95	$15,537.95	$197.00
2110	Attendance:	$300.00	$600.00	$300.00	$300.00	$300.00	$0.00	($300.00)
2120	Guidance:	$36,850.00	$40,038.36	$40,768.00	$42,484.11	$48,716.00	$57,762.75	$9,046.75
2130	Health:	$25,957.00	$25,663.26	$28,585.00	$28,294.21	$28,785.00	$28,994.34	$209.34
2140	Special Contracted Services:	$17,131.00	$16,271.90	$17,414.00	$17,265.51	$20,179.00	$22,918.00	$2,739.00
2150	Speech Services:	$35,436.00	$35,373.10	$46,486.00	$46,149.94	$35,691.00	$44,387.14	$8,696.14
2210	Improvement of Instruction:	$15,400.00	$16,466.64	$15,400.00	$17,439.74	$18,600.00	$18,600.00	$0.00
2220	Library and Educational Media:	$19,486.00	$22,078.40	$21,743.00	$21,117.43	$20,817.00	$22,178.05	$1,361.05
2310	School Board Services:	$12,657.00	$15,376.71	$12,360.00	$10,956.26	$12,776.39	$13,140.67	$364.28
2320	Expenses - S.A.U. # 44:	$94,523.00	$94,523.40	$93,651.00	$90,607.79	$103,900.65	$102,827.90	($1,072.75)
2410	Office of The Principal:	$85,297.00	$88,180.07	$90,503.00	$96,353.13	$91,921.00	$113,089.22	$21,168.22
2520	Office of The Bookkeeper:	$16,728.00	$17,896.97	$17,706.00	$17,900.15	$18,296.00	$26,534.71	$8,238.71
2540	Operation and Maintenance of Plant:	$182,961.00	$151,517.59	$183,792.00	$153,911.12	$184,960.11	$203,622.60	$18,662.49
2550	Pupil Transportation Services:	$295,601.00	$308,968.79	$311,885.00	$352,568.60	$328,385.00	$359,487.60	$31,102.60
2900	Insurances, Compensation, Retirement:	$76,844.00	$70,465.85	$89,883.00	$78,796.98	$97,118.00	$20,490.00	($76,628.00)
5100	Debt Service:	$169,020.00	$169,020.00	$166,185.00	$166,185.00	$156,870.00	$150,795.00	($6,075.00)
		$3,223,075.00	$3,122,917.78	$3,452,932.37	$3,366,380.36	$3,533,850.10	$3,701,143.67	$167,293.57

Food Service Program:				1991-1992 Approved:	1991-1992 Expended:	1992-1993 Approved:	1992-1993 Expended:	93-94 Appropriated:	School Bd.'s 94-95 Proposed Budget:	Dollar Difference:
2560	110		Salaries	$29,281.00	$30,184.59	$31,421.00	$30,564.75	$38,529.00	$39,202.10	$673.10
2560	211		Health	$0.00	$0.00	$0.00	$0.00	$0.00	$2,599.03	$2,599.03
2560	222		Retirement	$0.00	$0.00	$0.00	$0.00	$0.00	$607.01	$607.01
2560	230		FICA	$2,240.00	$2,309.12	$2,404.00	$2,338.20	$2,947.00	$2,998.96	$51.96
2560	320		Education	$0.00	$0.00	$0.00	$0.00	$0.00	$738.00	$738.00
2560	440		Equipment Repairs	$1,500.00	$1,191.82	$1,500.00	$476.08	$1,000.00	$2,000.00	$1,000.00
2560	513		Transportation	$100.00	$0.00	$100.00	$0.00	$100.00	$100.00	$0.00
2560	610	1	Supplies	$1,000.00	$611.90	$1,000.00	$1,065.05	$589.00	$1,981.60	$1,392.60
2560	610	2	Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2560	620		Food/Milk	$33,094.00	$29,189.50	$44,372.00	$25,156.08	$36,058.00	$46,000.00	$9,942.00
2560	741		Equipment	$2,053.00	$49.85	$1,000.00	$626.85	$400.00	$4,000.00	$3,600.00
2560	890		Misc.:	$500.00	$592.99	$443.00	$766.01	$400.00	$0.00	($400.00)
Total Food Service:				**$69,768.00**	**$64,129.77**	**$82,240.00**	**$60,993.02**	**$80,023.00**	**$100,226.70**	**$20,203.70**
Warrant Articles From March, 1993:										
Warrant Article:			(Place Funds In Capital Reserve Account.)					$10,000.00		
	TOTAL WARRANT ARTICLES:							$10,000.00		
SUMMARY:										
FY 94:										
			Operating Budget:					$3,533,850.10		
			Food Service Program:					$80,023.00		
			Warrant Articles:					$10,000.00		
			TOTAL BUDGET FOR 1993 - 1994:					$3,623,873.10		

Warrant Articles For March, 1994:		
Warrant Article #1:	(Place Funds In Capital Reserve Account.)	$10,000.00
Warrant Article #2:	(Purchase of 10 Computers from End of Year Balance.)	$15,000.00
TOTAL WARRANT ARTICLES:		**$25,000.00**
		**********
Operating Budget:		$3,701,143.67
Food Service Program:		$100,226.70
FY 95 Warrant Articles:		$25,000.00
TOTAL BUDGET FOR 1994 - 1995:		**$3,826,370.37**

SCHOOL ADMINISTRATIVE UNIT NO. 44
1993-1994

DISTRIBUTION OF AMOUNT TO BE SHARED BY DISTRICTS

District	1991 Equalized Valuation	Valuation %	'90-91 Pupils	Pupil %	Combined %	'93-94 District Share
Barrington	259,565,629.00	33.9	671.5	36.7	70.6	170,194.57
Northwood	184,425,843.00	24.1	383.5	21.0	45.1	108,722.03
Nottingham	161,967,278.00	21.2	366.7	20.0	41.2	99,320.35
Strafford	159,386,579.00	20.8	408.3	22.3	43.1	103,900.65
TOTAL	765,345,329.00	100.0	1830.0	100.0	200.0	482,137.60

SALARIES OF THE SUPERINTENDENT
and
ASSISTANT SUPERINTENDENTS
1993-1994

SCHOOL DISTRICT	% OF LOCAL SHARE	SUPERINTENDENT	ASST. SUPT.	ASST. SUPT.
Barrington	35.30%	$21,703.50	$18,003.00	$15,885.00
Northwood	22.55%	$13,864.42	$11,500.50	$10,147.50
Nottingham	20.60%	$12,665.50	$10,506.00	$ 9,270.00
Strafford	21.55%	$13,249.59	$10,990.50	$ 9,697.50
TOTAL	100.00%	$61,483.00	$51,000.00	$45,000.00

MINUTES STRAFFORD SCHOOL DISTRICT
ANNUAL DISTRICT MEETING
MARCH 3, 1993

The Annual Strafford School District Meeting was held at the Strafford School.

The meeting was called to order at 7:00 p.m. by Moderator, David Meserve.

The Moderator advanced ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

George Kitz moved the article as read. The motion was seconded.

Gerald Waldron questioned if the Principal's report was part of the article.

The reply was affirmative.

Mr. Waldron made a motion to delete paragraph 5 of the Principles Report on page 68 of the Town Report.

The Moderator indicated that there was a motion on the floor. He explained the process to amend it.

Mr. Waldron made a motion to amend the Principal's Report deleting paragraph 5, page 68.

Mr. Kitz asked for an explanation of the amendment.

Mr. Waldron stated a couple of reasons. He stated that as a candidate for School Board that it didn't sit well with him to have Mr. Olson mentioned by name in the report. He explained that there were other avenues available to recognize Mr. Olson's contribution to the school and that it should not be an official school document. He also mentioned that the other members of the task force referred to in the Principal's Report should have been mentioned. He stated that in his opinion the Principal's Report had a "political point to it".

The Moderator asked Mr. Waldron to restate his amendment.

Mr. Waldron motioned to make an amendment to delete paragraph 5 of the Principal's Report.

Irving Johnson seconded the motion.

Bruce Patrick explained that the Principal's Report was written well in advance of the signing of candidates for School Board and any other offices of the town. He explained that Mr. Jenisch wrote this long before Mr. Olson was a candidate for School Board and indicated that there was no political intent and that Mr. Jenisch was only recognizing Mr. Olsons many hours of work at the school.

Mr. Waldron indicated that he understood and aked when the report was written.

Richard Jenisch indicated that it was written in November.

Mr. Waldron asked if it was in November of last year and aked who had approved the citizens task force led by Dr. Alfred Olson.

The Moderator asked Mr. Waldron to allow someone else to speak.

Jack Dolan expressed respect for Mr. Waldron's right to voice his opinion regarding the Report of the Principal. In respect to Mr. Jenisch's right to publish his report without censorship he urged this group to vote against it and questioned whether the amendment was in order at all.

An unidentified person moved the question.

The Moderator called for a vote explaining that it takes a ⅔ majority to pass the amendment. The amendment was lost.

Mr. Houle asked if legal council was present.

The School Board replied, No.

Mr. Houle asked who he would direct a question to in the absence of an attorney.

The Moderator replied that the question should be directed to him.

Mr. Houle to raise further questions.

The Moderator indicated that further questions could only be raised pertinent of Article 1. He indicated that other questions could be raised relevant to the last warrant article, Article 7 (to transact any other business which may come before the meeting).

Mr. Houle raised further questions.

The Moderator determined once again that is was not relevant to Article 1.

Mr. Houle asked the School Board if they approve the budget to be presented and indicated that minutes of some minutes had not been taken.

Mr. Kitz briefly outlined the process of constructing a budget.

Eric Rowe called a Point of Order.

The Moderator again reminded Mr. Houle that his question had to be relative the Article 1 and that budget questions could be raised at the time the budget was considered.

Eric Rowe reaffirmed that the discussion was not relative to Article 1.

Irving Johnson called a Point of Order.

Mr. Johnson pointed out that he felt there was no rush and that all questions should be heard. He questioned if parliamentary procedure was being followed.

The Moderator indicated that parliamentary procedure was being followed and reaffirmed that questions could only be raised relative to the article under consideration.

The Moderator asked if there were further questions. There were not. A vote was taken. The vote was in the affirmative.

The Moderator advanced ARTICLE 2: To see if the School District will vote to raise and appropriate the sum of money not to exceed ten thousand dollars ($10,000.) from the undesignated fund balance as of June 30, 1993. Said sum of money to be deposited in the School District Capital Reserve Fund entitled; capital improvements/new construction for the School District in accord with provisions of RSA ch. 35.

George Kitz moved the article as read. A number of people seconded the motion. The Moderator called for questions on the motion.

Stephen Smith explained that the money would be used to replace the current heating system if necessary. He explained that due to age it would become necessary to replace it sometime in the future.

Mr. Waldron asked if there was any other money in this reserve fund.

Mr. Kitz indicated that there was around $12,000. in the account and that it could cost in excess of $16,800. to replace.

The need to raise another $10,000. was raised.

Mr. Kitz explained that final replacement costs could well exceed current estimates. He indicated that this money could not be spent without the vote of the town.

The Moderator asked if there were any more questions. There were not. A vote was taken. The vote was in the affirmative.

The Moderator advanced ARTICLE 3: To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of staturtory obligations of the school district.

Mr. Patrick moved that the School District vote to raise and appropriate the sum of $3,609,873.00 which excluded the amount proposed in Article 2 of the warrant.

Stephen Smith seconded the motion. The Moderator called for questions on the motion.

SAU expenses were questioned.

Mr. Patrick provided a brief explanation.

Irving Johnson motioned to reduce the budget by 3%.

Dr. George Reid indicated that amount would be $108,296.19.

Herbert Clark seconded the amendment.

Mr. Kitz presented an overhead to explain major line item increases in the budget.

Bill Gowell asked about increases in SAU expenses.

Mr. Patrick further explained the SAU budget. He indicated that SAU expenses had increased due to an increase in equalized evaluation or the districts share of SAU expenses.

In response to a question Mr. Kitz indicated that the budget was based on a projected student enrollment of 460.

Mr. Kitz further indicated that the current budget represented a reduction in the district assessment. He also indicated that the Board expected to turn back over $100,000. to the town and that it could be as high as $120,000.

Jack Dolan called a Point of Order.

There was a lengthy discussion on the SAU budget.

The Moderator explained that questions about the SAU budget should be raised at the SAU budget meeting.

Mr. Patrick asked to speak about what happened at the SAU budget hearing held in the fall. He explained that the Joint Board got together to vote on the SAU budget. He had proposed a $75,000. reduction in the SAU budget which would reduce the amount Strafford would have to pay. Two representatives from Strafford voted for it. All the others voted against it. He indicated that he felt that the wishes of Strafford were being well represented by the Strafford School Board. He also indicated that no one from the Town of Strafford attended the SAU budget hearing and encouraged people to do so next year.

A question was raised regarding the posting and advertising of public hearings and district meetings.

The Board explained when and in what publications they were advertised and showed examples.

Mr. Houle raised a question regarding the number of students currently attending Coe-Brown and how that number was projected for budgetary purposes.

Mr. Houle presented an overhead indicating that high school tuition had been consistently over budgeted.

Mr. Kitz indicated that actual enrollment figures were used in calculating high school tuition but that numbers fluctuate more dramatically at that level.

Mr. Kitz explained that the money that is not used for the cost of tuition is returned to the town.

Mr. Johnson questioned the need for an additional seventh grade teacher.

It was indicated that this was due to shifting population within the school.

Eric Row briefly discussed current State Department of Education standards for elementary schools.

Mr. Rowe moved the question.

The Moderator called for a vote. The vote was affirmative.

A vote on the amendment to reduce the requested amount by $108,298.19 followed. The amendment was lost.

The Moderator again raised the original motion to raise an appropriate the sum of $3,609,873. for the support of schools.

Mr. Houle presented some figures on an overhead.

Those present requested an explanation of the figures.

Mr. Houle indicated that he felt there was a discrepancy between CAT scores reported to the town and those reported to the school board.

Mr. Jenisch indicated that he did not believe that there was any discrepancy but would review the reported scores. He further indicated that tests scores in grades 2 -8 had been routinely reported to parents and the school board and that test scores had shown significant improvement from 1989 to 1992. He went on to explain how test scores were used by teachers and administration to determine strengths and weaknesses in curriculum and instruction and what adjustments have been made to strengthen the overall program. He explained that test scores could be reported in a variety of ways (means, median, straight percentiles and stanines) and that the confusion indicated may have been the result of trying to compare different scores.

The Moderator asked if there were any other questions.

Mr. Johnson asked for a declaration of the motion.

The Moderator stated that the motion was to raise $3,609,873. for the support of schools.

John Freeman expressed that he was offended by what appeared to be a character attack. He defended the administration and school board and commended them for presenting an extremely responsible school budget and for working to provide a quality education for the children of Strafford. He called the question.

Someone called for a Point of Order.

The Moderator called for a vote.

A Point of Order was raised and overruled by the Moderator.

The Moderator again called for a vote. The vote was affirmative.

Procedural questions were raise and discussed and reviewed by the Moderator. A discussion followed.

The Moderator advanced ARTICLE 4: To see if the School District will authorize the School Board to conduct a study of the need and availability of alternative space to house the District's grade 6-8 pupils, said study to be done together with other school boards in this area or individually and to report back to the School District Meeting at its next or a special meeting. Mr. Kitz moved the article as read. The motion was seconded.

Liz Thompson asked for a clarification of the article.

Mr. Patrick provided a brief explanation.

Mr. Houle raised a question about the rapidly rising high school population and it's future budgetary impact.

A discussion regarding the high school population space needs and long range planning followed.

The Moderator asked if there were further questions. A vote was called for. The vote was in the affirmative.

The Moderator advanced ARTICLE 5: To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b. Mr. Kitz moved the article as read. The motion was seconded.

The Moderator called for questions on the motion. There were none. A vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 6: To choose agents and committees in relation to any subject embraced in this warrant. Mr. Smith motioned to adopt the article as read. The motion was seconded.

The Moderator called for questions.

Gary Broadbent praised the work of the school board. He asked that the school board consider putting together some kind of committee to look at all avenues of education and to make sure that quality education was number one in Strafford.

Sandy Schwab questioned how the study committee would be formed.

Mr. Patrick gave a brief explanation.

Gerald Waldron explained that he did not feel that anyone was attacking Mr. Jenisch's character. He said the most important issued for our future was the truth. He further explained that people were trying to determine what they were getting for their investment.

Mr. Kitz using an overhead reviewed Strafford's cost per pupil as determined by the State of New Hampshire.

Mr. Waldron presented an overhead reviewing statistics developed by the New Hampshire State Department of Education Computer and Statistical Services regarding the amount of money Strafford raised to support education.

A discussion followed.

The Issue of professional salaries and benefits was raised.

Mr. Patrick provided an explanation of the statistics presented by Mr. Waldron.

The Moderator reaffirmed for the body that any discussion or question needed to be relevant to Article 6. He called for more questions. There were none. A vote was taken. The vote was affirmative.

The Moderator advanced ARTICLE 7: To transact any other business which may legally come before this meeting.

Mr. Patrick commended outgoing School Board Chairman George Kitz for his dedication and hard work and presented him with a plaque for his services to the Town of Strafford.

Mr. Kitz made a motion to adjourn.

The motion was moved and seconded. The vote was in the affirmative.

The meeting adjourned at 8:27 p.m.

Respectively submitted,

Corinne DiVigilio
School District Clerk

THE CLASS OF 1993
STRAFFORD SCHOOL

Megan Lynne Anderson
Douglas Michael Anderson
Terrence A. Bickford
Troy M. Broadbent
Jodi Rae Buckman
Catherine Ann Bugher
Leslie Jean Burrows
Michael R. Cantin
Andria Jean Castine
Henry R. Columbare, III
Robert Mark Cyr
Sam Charles Edwards
Michael Brian Emard
Tammy Lee Freeman
Amanda Leigh Hamilton
Thomas J. Herget
Kevin D.A. Hyslop
Amy E. Josselyn
Travis M. Josselyn
Cassandra Lea Keith
Breeanna Ruth Kershaw
Christopher Arthur John Klemmer
Tyson Clark Liskow
Jane Miller Maguire
Kera Marie Mattocks
Peter Francis Moodie
Lidija R. Pauliukonis
Jennifer Payne
Diana Christine Quittmeyer
Crystal Gail Sargent
Wendy Sue Sargent
Joseph Clark Sawicki
Anita Florence Seavey
Michael F. Sherman
Dakota Gene Smith
Patrick Kristopher Sohlman
Brandon Thomas Stano
Ethan John Swasey
Jared Ryan Thorne
Andrea Jean Ventola
Jason R. Williams

BIRTHS REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1993

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
December 17	Jacob A. Ellis	Portsmouth	Scott H. Ellis	Constance V. Case
December 28	Rose E. Flockerzi	Concord	Joseph T. Flockerzi	Robin A. Vicari
December 29	Kelsey M. Brown	Concord	Randolph B. Brown	Judy A. Flanders
January 28	Courtney A. Grand	Portsmouth	William R. Grand, Jr.	Irene S. Brigham
February 1	Desmond J. Bennett	Concord	James R. Bennett	Barbara M. Fay
February 24	Patrick W. Thorne	Dover	Peter B. Thorne	Belinda L. Portigue
March 9	Chad R. Garland	Dover	Randall D. Garland	Georgia I. Swett
March 15	Katharine E. Ambrose	Dover	Dominic A. Ambrose	Lorrie E. Hansen
May 2	Benjamin F. Sanborn	Rochester	Nathan F. Sanborn	Cheryl A. Smith
June 12	Melissa S. Laracy	Dover	Matthew Laracy	Susan M. Magliozzi
June 16	Renee B. Patrizi	Dover	Martin B. Patrizi	Jeanne M. Sirois
June 24	Jessica A. Stowell	Concord	Andrew J. Stowell	Jessica A. Aversa
June 25	Adam J. Augulewicz	Rochester	John A. Augulewicz	Kathleen M. Higgins
July 25	Kristopher J. Cicchetto	Rochester	Randal A. Cicchetto	Diane R. Lalfrance
July 27	Dominique A. Fanjoy	Rochester	Dwayne S. Fanjoy	Lucinda R. Sargent
August 22	Carrie S. Tilton	Portsmouth	Daniel B. Tilton	Luellen Gillmour
August 24	Samuel S. Mastroianni	Concord	Steven J. Mastroianni	Rhonda L. Danjou
September 10	Derek J. Clark	Portsmouth	William G. Clark	Laura D. Liakos
September 26	Sean P. Simoneau	Dover	David H. Simoneau	Kathleen M. Parker
September 28	Samanatha R. Emond	Concord	Richard M. Emond	Doreen L. Colpritt
October 1	Jacob T. Boles	Dover	Michael A. Boles, Sr.	Robin J. Sullivan
October 16	Aaron M. Slover	Portsmouth	Mark F. Slover	Melissa Legasse
October 16	Alex F. Slover	Portsmouth	Mark F. Slover	Melissa Legasse
December 2	Richard P. Carlson	Manchester	Richard I. Carlson	Elizabeth C. Earthrowl

MARRIAGES REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1993

Date	Name of Groom	Reisdence	Name of Bride	Residence
May 22	Edward S. Hawkins	Strafford	Therese M. Armstrong	Manchester
June 5	Marvin D. Grevich	Stafford	Darlene J. Pepin	Somersworth
May 22	Scott D. Schroeder	Strafford	Jodi A. Sheperd	Strafford
May 29	George K. York	Strafford	Laura A. Allaire	Dover
June 5	Michael A. Richard	Strafford	Tina L. Hayes	Strafford
June 5	Robert M. Donohue	Strafford	Linda M. Robinson	Strafford
July 4	Charles L. Bain	Strafford	Rebecca A. Welch	Strafford
July 17	Shon S. Stevens	Strafford	Judi A. Dicola	Strafford
August 20	Russell A. Delisle	Strafford	Elayne D. Lakin	Strafford
August 29	Douglas H. Hayes	Strafford	Cindy A. St. Germain	Strafford
September 4	Richard R. Doucet	Strafford	Tanya M. Fisher	Strafford
October 9	David M. Gingrich	Strafford	Karen K. Talbot	Gilford
November 6	Michael J. Quigley	Ctr. Strafford	Jill J. Braun	Portsmouth

DEATHS REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1993

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
March 31	Ronald H. Phillips	Strafford	Harold Phillips	Dorothy Arnold
April 15	Florence E. Sampson	Strafford	Thomas Hamilton	Florence Chute
June 20	William J. Cahill	Concord	Joseph Cahill	Latish Barry
August 22	Robert C. Omand	Dover	Edwn Omand	Louise Winch
September 21	Marion C. Quittmeyer	Strafford	Everett Milliken	Katherine A. McQuade
September 23	Vira E. Arnold	Dover	Edwin Neal	Myra Hanson
October 4	George A. Webster	Strafford	Alfred A. Webster	Mary I. Nickerson
November 3	Mathilde Austin	Strafford	Emanuel Frechina	Therese Oudoul